Student Growth Funding (SGF) 2,3,4,5

LEA:

Open-Enrollment Public

Arkansas Arts Academy

**Preliminary** State Aid Notice 2017-18

Refer to corresponding Commissioner's Memo

for additional information.

58.11

\$97,523

No

31450

2217

Opening date: 07/2001

Charter School: March 30, 2018

|                                     | DATA  |                 |                       |                             |                           |          |               |            |              |                |  |  |
|-------------------------------------|---|-----------------|-----------------------|-----------------------------|---------------------------|----------|---------------|------------|--------------|----------------|--|--|
| 2015-16 enrollment cap <sup>1</sup> | 825   | 2016-17 enroll  | ment cap <sup>1</sup> | 825                         | 2017-18 enrollment cap 1  | 1,250    |               | Student g  | rowth if pri | or year funded |  |  |
| 2015-16 grade levels                | K-12  | 2016-17 grade   | levels                | K-12                        | 2017-18 grade levels      | K-12     |               | ADM        | Growth       | Funding        |  |  |
| July 1, 2015 enrollment             | 804   | July 1, 2016 en | rollment              | 820                         | July 1, 2017 enrollment   | 825      | 2016-17 qtr 4 | 775.87     | 9.65         | \$16,195       |  |  |
| 2015-16 ADM (qtrs. 1-3)             | 766.22  | 2016-17 ADM     | (qtrs. 1-3)           | 775.95                      | 2017-18 ADM (qtrs. 1-3)   | -        | 2017-18 qtr 1 | 795.97     | 20.02        | \$33,599       |  |  |
| 2015-16 ELL students                | 27  | 2016-17 ELL st  | -17 ELL students      |                             | 2017-18 ELL students      | 26       | 2017-18 qtr 2 | 804.39     | 28.44        | \$47,729       |  |  |
| Oct 1, 2015 NSL F&R count           | 212   | Oct 1, 2016 NS  | 2016 NSL F&R count    |                             | Oct 1, 2017 NSL F&R count | 195      | 2017-18 qtr 3 |            | -            |                |  |  |
| Oct 1, 2015 NSL F&R %               | 27%   | Oct 1, 2016 NS  | L F&R %               | 28%                         | Oct 1, 2017 NSL F&R %     | 25%      |               |            |              |                |  |  |
|                                     |   |                 |                       |                             |                           |          |               |            |              |                |  |  |
|                                     | FUNDING                                       |                 |                       |                             |                           |          |               |            |              |                |  |  |
| Funding Category                    |   |                 | Funding Rate          | Existing charter            | with no changes           |          | Amount        | Restricted | Rev Code     | SOF Code       |  |  |
| State Foundation Funding (SFF)      | Aid <sup>2</sup>                              |                 | \$6,713               | FY17 ADM qtrs 1-3           |                           | 775.95   | \$5,208,952   | No         | 31700        | 2001           |  |  |
| Charter Facilities Funding (CFF)    | <sup>6</sup> rate estima                      | ite             | \$454.79              | FY17 ADM qtrs               | 1-3/funding estimate      | 775.95   | \$352,894     | Yes        | 32914        | 3400           |  |  |
| English Language Learners (ELL)     | Funding                                       |                 | \$338                 | FY18 identified             | ELL                       | 26.00    | \$8,788       | Yes        | 32371        | 2276           |  |  |
| National School Lunch (NSL) Sta     | ite Categoric                                 | al Funding      | \$526                 | Oct 1, 2016 F&F             | R                         | 219.00   | \$115,194     | Yes        | 32381        | 2281           |  |  |
| NSL Transition                      |   |                 | \$0                   |                             |                           | -        | \$0           | Yes        | 32381        | 2281           |  |  |
| NSL Growth Funding                  | NSL Growth Funding \$0                        |                 | \$0                   | If <u>&gt;</u> 1% per yr, 3 | -yr avg growth X F&R %    | -        | \$0           | Yes        | 32381        | 2281           |  |  |
| Professional Development (PD)       | Professional Development (PD) Funding \$26.05 |                 | \$26.05               | FY17 ADM qtrs 1-3 775.95    |                           | \$20,213 | Yes           | 32256      | 2223         |                |  |  |
| Declining Enrollment Funding (I     | eclining Enrollment Funding (DEF) 3           |                 |                       | (Avg of FY16 + F            | Y17 ADM) - FY17 ADM       | -        | \$0           | No         | 31460        | 2218           |  |  |

FY17 gtr 4 vs FY16 3 gtrs, FY18 gtrs 1, 2,

and 3 ADM vs FY17 3 qtrs

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

\$1,678.25

- 2) Prior year 3-gtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.
- 4) Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.
- 5) For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.
- 6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

rate per quarter:

LEA: 0442700 Preliminary Opening date: 07/2013

Northwest Arkansas Classical Refer to corresponding Commissioner's Memo State Aid Notice 2017-18 Charter School: Academy March 30, 2018 for additional information.

| DATA                                |                  |                 |                       |                                  |                                     |        |             |          |          |      |  |
|-------------------------------------|------------------|-----------------|-----------------------|----------------------------------|-------------------------------------|--------|-------------|----------|----------|------|--|
| 2015-16 enrollment cap <sup>1</sup> | 624              | 2016-17 enroll  | ment cap <sup>1</sup> | 674                              | 2017-18 enrollment cap <sup>1</sup> | 685    |             |          |          |      |  |
| 2015-16 grade levels                | K-10             | 2016-17 grade   | levels                | K-11                             | 2017-18 grade levels                | K-12   |             |          |          |      |  |
| July 1, 2015 enrollment             | 549              | July 1, 2016 en | rollment              | 593                              | July 1, 2017 enrollment             | 602    |             |          |          |      |  |
| 2015-16 ADM (Qtrs. 1-3)             | 548.32           | 2016-17 ADM     | (Qtrs. 1-3)           | 552.30                           | 2017-18 ADM (qtrs. 1-3)             | -      |             |          |          |      |  |
| 2015-16 ELL students                | 16               | 2016-17 ELL st  | udents                | 14                               | 2017-18 ELL students                | 5      |             |          |          |      |  |
| Oct 1, 2015 NSL F&R count           | 40               | Oct 1, 2016 NS  | L F&R count           | 29                               | Oct 1, 2017 NSL F&R count           | 30     |             |          |          |      |  |
| Oct 1, 2015 NSL F&R %               | 7%               | Oct 1, 2016 NS  | 2016 NSL F&R %        |                                  | Oct 1, 2017 NSL F&R %               | 5%     |             |          |          |      |  |
|                                     |                  |                 |                       |                                  |                                     |        |             |          |          |      |  |
| FUNDING                             |                  |                 |                       |                                  |                                     |        |             |          |          |      |  |
| Funding Category                    |                  |                 | Funding Rate          | Existing charter                 | added a grade                       | Amount | Restricted  | Rev Code | SOF Code |      |  |
| State Foundation Funding (SFF) A    | vid <sup>2</sup> |                 | \$6,713               | Initial SFF aid: Ju              | ıly 1, 2017 enrollment              | 602.00 | \$4,041,226 | No       | 31700    | 2001 |  |
|                                     |                  |                 |                       | Adjusted SFF Aid                 | d: FY18 qtr 1 ADM cycle 3           | 558.33 | \$3,748,069 | No       | 31700    | 2001 |  |
|                                     |                  |                 |                       | Final SFF Aid: FY18 ADM qtrs 1-3 |                                     | -      | \$0         | No       | 31700    | 2001 |  |
| Charter Facilities Funding (CFF) 6  | rate estim       | ate             | \$454.79              | FY18 qtr 1 ADM/funding estimate  |                                     | 558.33 | \$253,923   | Yes      | 32914    | 3400 |  |
| English Language Learners (ELL) F   | unding           |                 | \$338                 | FY18 identified I                | ELL                                 | 5.00   | \$1,690     | Yes      | 32371    | 2276 |  |
| National School Lunch (NSL) Stat    | e Categorio      | al Funding      | \$526                 | Oct 1, 2017 F&R                  | 1                                   | 30.00  | \$15,780    | Yes      | 32381    | 2281 |  |
| NSL Transition                      |                  |                 | \$0                   |                                  |                                     | -      | \$0         | Yes      | 32381    | 2281 |  |
| PSS CORPORATION CONTROL             |                  |                 | 80                    |                                  |                                     |        |             |          |          |      |  |
| Professional Development (PD) F     | unding           |                 | \$26.05               | July 1, 2017 enro                | ollment                             | 602.00 | \$15,682    | Yes      | 32256    | 2223 |  |
| Declining Enrollment Funding (DI    | EF) <sup>3</sup> |                 | \$6,713               | (Avg of FY16 + F                 | Y17 ADM) - FY17 ADM                 | -      | \$0         | No       | 31460    | 2218 |  |
| namen (ernen Erndag ist E           |                  |                 |                       |                                  |                                     |        | 100         |          |          |      |  |
|                                     |                  |                 |                       |                                  |                                     |        |             |          |          |      |  |
|                                     |                  |                 | -                     |                                  |                                     |        |             |          |          |      |  |

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

Open-Enrollment Public

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA:

Open-Enrollment Public

Charter School:

Haas Hall Academy Bentonville

Preliminary State Aid Notice 2017-18

March 30, 2018

Opening date: 07/2015
Refer to corresponding Commissioner's Memo

for additional information.

| ,                                     |   |                  |                       |  |                                     |        |               |           |              |                |
|---------------------------------------|---|------------------|-----------------------|--|-------------------------------------|--------|---------------|-----------|--------------|----------------|
|                                       |   |                  |                       | DATA   |                                     |        |               |           |              |                |
| 2015-16 enrollment cap <sup>1</sup>   | 500   | 2016-17 enrolln  | nent cap <sup>1</sup> | 500  | 2017-18 enrollment cap <sup>1</sup> | 500    |               | Student g | rowth if pri | or year funded |
| 2015-16 grade levels                  | 7-12  | 2016-17 grade l  | evels                 | 7-12   | 2017-18 grade levels                | 7-12   |               | ADM       | Growth       | Funding        |
| July 1, 2015 enrollment               | 300   | July 1, 2016 enr | ollment               | 340  | July 1, 2017 enrollment             | 400    | 2016-17 qtr 4 | 281.45    | 0.71         | \$1,192        |
| 2015-16 ADM (Qtrs. 1-3)               | 280.74  | 2016-17 ADM (    | Qtrs. 1-3)            | 291.15   | 2017-18 ADM (qtrs. 1-3)             | -      | 2017-18 qtr 1 | 311.79    | 20.64        | \$34,639       |
| 2015-16 ELL students                  | -   | 2016-17 ELL stu  | idents                | -  | 2017-18 ELL students                | -      | 2017-18 qtr 2 | 303.23    | 12.08        | \$20,273       |
| Oct 1, 2015 NSL F&R count             | -   | Oct 1, 2016 NSL  | F&R count             | -  | Oct 1, 2017 NSL F&R count           | -      | 2017-18 qtr 3 |           | -            |                |
| Oct 1, 2015 NSL F&R %                 | -   | Oct 1, 2016 NSL  | 016 NSL F&R %         |  | Oct 1, 2017 NSL F&R %               | -      |               |           |              |                |
|                                       |   |                  |                       |  |                                     |        |               |           |              |                |
|                                       |   |                  |                       | FUNDING  |                                     |        |               |           |              |                |
| Funding Category                      |   | Funding Rate     | Existing charter      | with no changes                                  |                                     | Amount | Restricted    | Rev Code  | SOF Code     |                |
| State Foundation Funding (SFF) Aid    | 2   |                  | \$6,713               | FY17 ADM qtrs                                    | 1-3                                 | 291.15 | \$1,954,490   | No        | 31700        | 2001           |
| Charter Facilities Funding (CFF) 6 ra | te estim  | ate              | \$454.79              | FY17 ADM qtrs 1-3/funding estimate 291           |                                     |        | \$132,412     | Yes       | 32914        | 3400           |
| English Language Learners (ELL) Fur   | nding   |                  | \$338                 | FY18 identified                                  | ELL                                 | -      | \$0           | Yes       | 32371        | 2276           |
|                                       |   |                  |                       |  |                                     |        |               |           |              |                |
| BSC Sensition                         |   |                  |                       |  |                                     |        | 8/8           |           |              |                |
| Bis skovikitansky                     |   |                  |                       |  |                                     |        | 25/55         |           |              |                |
| Professional Development (PD) Fur     | nding   |                  | \$26.05               | FY17 ADM qtrs                                    | 1-3                                 | 291.15 | \$7,584       | Yes       | 32256        | 2223           |
| Declining Enrollment Funding (DEF)    | rollment Funding (DEF) <sup>3</sup> \$6,713 (Avg of FY1 |                  |                       |  | Y17 ADM) - FY17 ADM                 | -      | \$0           | No        | 31460        | 2218           |
| Student Growth Funding (SGF) 2,3,4,5  | rudent Growth Funding (SGF) 2,3,4,5 rate per quarter:   |                  |                       | FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, 33.43 |                                     |        | \$56,104      | No        | 31450        | 2217           |
|                                       |   |                  |                       |  | and 3 ADM vs FY17 3 qtrs            |        |               |           |              |                |

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

LEA: 0444700 Preliminary

Arkansas Connections State Aid Notice 2017-18

Open-Enrollment Public

Charter School: Academy March 30, 2018 for additional information.

|  |   | _                                     | _                 | DATA                                     |                                     | _        |             | _          | _        |          |
|--|---|---------------------------------------|-------------------|--|-------------------------------------|----------|-------------|------------|----------|----------|
| 2015-16 enrollment cap <sup>1</sup>                    | -   | 2016-17 enroll                        | ment cap 1        | 600                                      | 2017-18 enrollment cap <sup>1</sup> | 1,200    |             |            |          |          |
| 2015-16 grade levels                                   | -   | 2016-17 grade                         | levels            | K-9                                      | 2017-18 grade levels                | K-10     |             |            |          |          |
| July 1, 2015 enrollment                                | -   | July 1, 2016 en                       | ırollment         | 314                                      | July 1, 2017 enrollment             | 511      |             |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)                                | -   | 2016-17 ADM                           | (Qtrs. 1-3)       | 383.57                                   | 2017-18 ADM (qtrs. 1-3)             | -        |             |            |          |          |
| 2015-16 ELL students                                   | -   | 2016-17 ELL st                        | udents            | 8  | 2017-18 ELL students                | 14       |             |            |          |          |
| Oct 1, 2015 NSL F&R count                              | -   | Oct 1, 2016 NS                        | L F&R count       | -  | Oct 1, 2017 NSL F&R count           | -        |             |            |          |          |
| Oct 1, 2015 NSL F&R %                                  | -   | Oct 1, 2016 NS                        | 2016 NSL F&R %    |  | Oct 1, 2017 NSL F&R %               | -        |             |            |          |          |
|  |   |                                       |                   |  |                                     |          |             |            |          |          |
|  |   |                                       |                   | FUNDING                                  |                                     |          |             |            |          |          |
| unding Category  |   |                                       | Funding Rate      | Existing charter added a grade           |                                     |          | Amount      | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF) Aid <sup>2</sup>        |   |                                       | \$6,713           | Initial SFF aid: Jι                      | uly 1, 2017 enrollment              | 511.00   | \$3,430,343 | No         | 31700    | 2001     |
|  |   |                                       |                   | Adjusted SFF Aid: FY18 qtr 1 ADM cycle 3 |                                     | 737.20   | \$4,948,824 | No         | 31700    | 2001     |
|  |   |                                       |                   | Final SFF Aid: FY                        | 18 ADM qtrs 1-3                     | -        | \$0         | No         | 31700    | 2001     |
| Charter Pacifics Foreign (FF) Crate                    |   |                                       |                   |  |                                     |          |             |            |          |          |
| English Language Learners (ELL) Fund                   | ing   |                                       | \$338             | FY18 identified I                        | ELL                                 | 14.00    | \$4,732     | Yes        | 32371    | 2276     |
|  |   |                                       |                   |  |                                     |          |             |            |          |          |
| NSL Transition   |   |                                       |                   |  |                                     |          |             |            |          |          |
| SS Second Desire                                       |   |                                       |                   |  |                                     |          |             |            |          |          |
| Professional Development (PD) Fundi                    | ofessional Development (PD) Funding \$26.05 |                                       | July 1, 2017 enro | ollment                                  | 511.00                              | \$13,312 | Yes         | 32256      | 2223     |          |
| eclining Enrollment Funding (DEF) <sup>3</sup> \$6,713 |   | (Avg of FY16 + FY17 ADM) - FY17 ADM - |                   | \$0                                      | No                                  | 31460    | 2218        |            |          |          |
|  | rete per quarters                           |                                       |                   |  |                                     |          |             |            |          |          |
|  |   |                                       |                   |  |                                     |          |             |            |          |          |

Opening date: 07/2016

Refer to corresponding Commissioner's Memo

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA:

Open-Enrollment Public

Charter School:

Pine Bluff Lighthouse

Preliminary State Aid Notice 2017-18

Refer to corresponding Commissioner's Memo

Opening date: 07/2011

March 30, 2018

for additional information.

|  |   |                  |                     | 141011 30, 2010             |                                      | TOT dadition    | iai iiiioiiiiatioii. |            |              |                |
|--|---|------------------|---------------------|-----------------------------|--------------------------------------|-----------------|----------------------|------------|--------------|----------------|
|  |   |                  |                     | DATA                        |                                      |                 |                      |            |              |                |
| 2015-16 enrollment cap <sup>1</sup>    | 444   | 2016-17 enrollr  | ment cap 1          | 444                         | 2017-18 enrollment cap <sup>1</sup>  | 444             |                      | Student g  | rowth if pri | or year funded |
| 2015-16 grade levels                   | K-8   | 2016-17 grade    | levels              | K-8                         | 2017-18 grade levels                 | K-8             |                      | ADM        | Growth       | Funding        |
| July 1, 2015 enrollment                | 360   | July 1, 2016 eni | rollment            | 348                         | July 1, 2017 enrollment              | 330             | 2016-17 qtr 4        | 258.83     | -            | \$0            |
| 2015-16 ADM (Qtrs. 1-3)                | 335.95  | 2016-17 ADM (    | Qtrs. 1-3)          | 313.62                      | 2017-18 ADM (qtrs. 1-3)              | -               | 2017-18 qtr 1        | 308.34     | -            | \$0            |
| 2015-16 ELL students                   | 5   | 2016-17 ELL stu  | ıdents              | 2                           | 2017-18 ELL students                 | 2               | 2017-18 qtr 2        | 294.54     | -            | \$0            |
| Oct 1, 2015 NSL F&R count              | 313   | Oct 1, 2016 NSI  | F&R count           | 286                         | Oct 1, 2017 NSL F&R count            | 274             | 2017-18 qtr 3        |            | -            |                |
| Oct 1, 2015 NSL F&R %                  | 91%   | Oct 1, 2016 NSI  | 016 NSL F&R %       |                             | Oct 1, 2017 NSL F&R %                | 91%             |                      |            |              |                |
|  |   |                  |                     |                             |                                      |                 |                      |            |              |                |
| FUNDING                                |   |                  |                     |                             |                                      |                 |                      |            |              |                |
| Funding Category                       | unding Category                                       |                  |                     | Existing charter            | with no changes                      |                 | Amount               | Restricted | Rev Code     | SOF Code       |
| State Foundation Funding (SFF) A       | vid <sup>2</sup>                                      |                  | \$6,713             | FY17 ADM qtrs               | 1-3                                  | 313.62          | \$2,105,331          | No         | 31700        | 2001           |
|  |   |                  |                     |                             |                                      |                 | \$1/\$2              |            |              |                |
| English Language Learners (ELL) F      | unding  |                  | \$338               | FY18 identified             | ELL                                  | 2.00            | \$676                | Yes        | 32371        | 2276           |
| National School Lunch (NSL) State      | e Categorio   | al Funding       | \$1,576             | Oct 1, 2016 F&R             | ₹                                    | 286.00          | \$450,736            | Yes        | 32381        | 2281           |
| NSL Transition                         |   |                  | \$0                 |                             |                                      | -               | \$0                  | Yes        | 32381        | 2281           |
| NSL Growth Funding                     |   |                  | \$0                 | If <u>&gt;</u> 1% per yr, 3 | -yr avg growth X F&R %               | -               | \$0                  | Yes        | 32381        | 2281           |
| Professional Development (PD) F        | unding  |                  | \$26.05             | FY17 ADM qtrs               | 1-3                                  | 313.62          | \$8,170              | Yes        | 32256        | 2223           |
| Declining Enrollment Funding (DE       | clining Enrollment Funding (DEF) <sup>3</sup> \$6,713 |                  |                     | (Avg of FY16 + F            | Y17 ADM) - FY17 ADM                  | 11.165          | \$74,951             | No         | 31460        | 2218           |
| Student Growth Funding (SGF) 2,3       | <sup>3,4,5</sup> ra                                   | ate per quarter: | \$1,678.25          | FY17 qtr 4 vs FY            | 16 3 qtrs, FY18 qtrs 1, 2,           | -               | \$0                  | No         | 31450        | 2217           |
|  |   |                  |                     |                             | and 3 ADM vs FY17 3 qtrs             | -               |                      |            |              |                |
| ADM-average daily membership, avg-aver | rago EP.D fro   | and roduced LEA  | local advisation ag | oncy Oct Octobor O          | tr(s) guartar(s) Est astimated Day D | 01/00/10 COE co | urse of fund         |            | •            |                |

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

Open-Enrollment Public

Charter School:

**NSL Transition** 

Professional Development (PD) Funding

Declining Enrollment Funding (DEF) 3

Quest Middle School - Pine Bluff

Preliminary
State Aid Notice 2017-18

March 30, 2018

Opening date: 07/2013 Refer to corresponding Commissioner's Memo

for additional information.

\$0

\$2,996

\$0

115.00

32381

32256

31460

Yes

Yes

No

2281

2223

2218

|  | DATA  |                 |                       |                       |                                     |        |           |            |          |          |  |  |  |
|--|---|-----------------|-----------------------|-----------------------|-------------------------------------|--------|-----------|------------|----------|----------|--|--|--|
| 2015-16 enrollment cap <sup>1</sup>                  | 220   | 2016-17 enroll  | ment cap <sup>1</sup> | 250                   | 2017-18 enrollment cap <sup>1</sup> | 400    |           |            |          |          |  |  |  |
| 2015-16 grade levels                                 | 5-9   | 2016-17 grade   | levels                | 5-10                  | 2017-18 grade levels                | 5-11   |           |            |          |          |  |  |  |
| July 1, 2015 enrollment                              | 51  | July 1, 2016 en | rollment              | 89                    | July 1, 2017 enrollment             | 115    |           |            |          |          |  |  |  |
| 2015-16 ADM (Qtrs. 1-3)                              | 91.94                                       | 2016-17 ADM     | (Qtrs. 1-3)           | 104.13                | 2017-18 ADM (qtrs. 1-3)             | -      |           |            |          |          |  |  |  |
| 2015-16 ELL students                                 | -   | 2016-17 ELL st  | 16-17 ELL students    |                       | 2017-18 ELL students                | -      |           |            |          |          |  |  |  |
| Oct 1, 2015 NSL F&R count                            | 86  | Oct 1, 2016 NS  | 1, 2016 NSL F&R count |                       | Oct 1, 2017 NSL F&R count           | 93     |           |            |          |          |  |  |  |
| Oct 1, 2015 NSL F&R %                                | 97%   | Oct 1, 2016 NS  | 1, 2016 NSL F&R %     |                       | Oct 1, 2017 NSL F&R %               | 94%    |           |            |          |          |  |  |  |
|  |   |                 |                       |                       |                                     |        |           |            |          |          |  |  |  |
|  |   |                 |                       | FUNDING               |                                     |        |           |            |          |          |  |  |  |
| Funding Category                                     |   |                 | Funding Rate          | Existing charter      | added a grade                       |        | Amount    | Restricted | Rev Code | SOF Code |  |  |  |
| State Foundation Funding (SFF) A                     | vid <sup>2</sup>                            |                 | \$6,713               | Initial SFF aid: Ju   | ıly 1, 2017 enrollment              | 115.00 | \$771,995 | No         | 31700    | 2001     |  |  |  |
|  |   |                 |                       | Adjusted SFF Aid      | d: FY18 qtr 1 ADM cycle 3           | 108.77 | \$730,173 | No         | 31700    | 2001     |  |  |  |
|  |   |                 |                       | Final SFF Aid: FY     | 18 ADM qtrs 1-3                     | -      | \$0       | No         | 31700    | 2001     |  |  |  |
|  |   |                 |                       |                       |                                     |        |           |            |          |          |  |  |  |
| English Language Learners (ELL) I                    | nglish Language Learners (ELL) Funding \$33 |                 |                       | FY18 identified I     | ELL                                 | -      | \$0       | Yes        | 32371    | 2276     |  |  |  |
| itional School Lunch (NSL) State Categorical Funding |   |                 | \$1,576               | Oct 1, 2017 F&R 93.00 |                                     |        | \$146,568 | Yes        | 32381    | 2281     |  |  |  |

Transitioning from \$1,051 to \$1,576 (yr 3)

(Avg of FY16 + FY17 ADM) - FY17 ADM

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

\$0

\$26.05

\$6,713

July 1, 2017 enrollment

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA: 3840700 **Preliminary** 

Open-Enrollment Public

Imboden Area State Aid Notice 2017-18

March 30, 2018 for additional information.

Charter School:

|                                      |  |                  |  | DATA                        |                                     |          |               |           |               |                |
|--------------------------------------|--|------------------|--|-----------------------------|-------------------------------------|----------|---------------|-----------|---------------|----------------|
| 2015-16 enrollment cap <sup>1</sup>  | 150  | 2016-17 enrollr  | nent cap <sup>1</sup>                        | 150                         | 2017-18 enrollment cap <sup>1</sup> | 150      |               | Student g | growth if pri | or year funded |
| 2015-16 grade levels                 | K-8  | 2016-17 grade l  | evels  | K-8                         | 2017-18 grade levels                | K-8      |               | ADM       | Growth        | Funding        |
| July 1, 2015 enrollment              | 49   | July 1, 2016 enr | ollment                                      | 52                          | July 1, 2017 enrollment             | 60       | 2016-17 qtr 4 | 56.16     | 12.25         | \$20,559       |
| 2015-16 ADM (Qtrs. 1-3)              | 43.91  | 2016-17 ADM (    | Qtrs. 1-3)                                   | 57.04                       | 2017-18 ADM (qtrs. 1-3)             | -        | 2017-18 qtr 1 | 64.21     | 7.17          | \$12,033       |
| 2015-16 ELL students                 | =  | 2016-17 ELL stu  | idents                                       | -                           | 2017-18 ELL students                | -        | 2017-18 qtr 2 | 61.30     | 4.26          | \$7,149        |
| Oct 1, 2015 NSL F&R count            | 38   | Oct 1, 2016 NSI  | . F&R count                                  | 47                          | Oct 1, 2017 NSL F&R count           | 49       | 2017-18 qtr 3 |           | -             |                |
| Oct 1, 2015 NSL F&R %                | 86%  | Oct 1, 2016 NSI  | . F&R %                                      | 84%                         | Oct 1, 2017 NSL F&R %               | 77%      |               |           |               |                |
|                                      |  |                  |  | FUNDING                     |                                     |          | <u> </u>      |           |               |                |
| Funding Category                     |  | Funding Rate     | unding Rate Existing charter with no changes |                             |                                     | Amount   | Restricted    | Rev Code  | SOF Code      |                |
| State Foundation Funding (SFF) Ai    | d <sup>2</sup>   |                  | \$6,713                                      | FY17 ADM qtrs               | 1-3                                 | 57.04    | \$382,910     | No        | 31700         | 2001           |
| Charter Facilities Funding (CFF) 6 r | ate estim  | ate              | \$454.79                                     | FY17 ADM qtrs               | 57.04                               | \$25,941 | Yes           | 32914     | 3400          |                |
| English Language Learners (ELL) Fu   | unding   |                  | \$338  | FY18 identified             | ELL                                 | -        | \$0           | Yes       | 32371         | 2276           |
| National School Lunch (NSL) State    | Categorio  | al Funding       | \$1,051                                      | Oct 1, 2016 F&R             |                                     | 47.00    | \$49,397      | Yes       | 32381         | 2281           |
| NSL Transition                       |  |                  | \$0  |                             |                                     | -        | \$0           | Yes       | 32381         | 2281           |
| NSL Growth Funding                   |  |                  | \$0  | If <u>&gt;</u> 1% per yr, 3 | yr avg growth X F&R %               | -        | \$0           | Yes       | 32381         | 2281           |
| Professional Development (PD) Fu     | Professional Development (PD) Funding \$26.0           |                  |  | FY17 ADM qtrs               | 1-3                                 | 57.04    | \$1,486       | Yes       | 32256         | 2223           |
|                                      | eclining Enrollment Funding (DEF) <sup>3</sup> \$6,713 |                  |  | (Avg of FY16 + F            | Y17 ADM) - FY17 ADM                 | -        | \$0           | No        | 31460         | 2218           |
| Student Growth Funding (SGF) 2,3,4   | udent Growth Funding (SGF) 2,3,4,5 rate per quarter:   |                  |  | FY17 qtr 4 vs FY            | 16 3 qtrs, FY18 qtrs 1, 2,          | 23.68    | \$39,741      | No        | 31450         | 2217           |
|                                      |  |                  |  |                             | and 3 ADM vs FY17 3 qtrs            |          |               |           |               |                |

Opening date: 07/2002

Refer to corresponding Commissioner's Memo

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

LEA: 5440700 Preliminary Opening date: 07/2002

Refer to corresponding Commissioner's Memo

KIPP Delta State Aid Notice 2017-18

Open-Enrollment Public

Charter School: March 30, 2018 for additional information.

|                                     |                                      |                       |                       |                     |  |          | <u></u>      |            |          |          |  |
|-------------------------------------|--------------------------------------|-----------------------|-----------------------|---------------------|--|----------|--------------|------------|----------|----------|--|
| DATA                                |                                      |                       |                       |                     |  |          |              |            |          |          |  |
| 2015-16 enrollment cap <sup>1</sup> | 2,080                                | 2016-17 enroll        | ment cap <sup>1</sup> | 2,310               | 2017-18 enrollment cap <sup>1</sup>            | 2,310    |              |            |          |          |  |
| 2015-16 grade levels                | K-12                                 | 2016-17 grade         | levels                | K-12                | 2017-18 grade levels                           | K-12     |              |            |          |          |  |
| July 1, 2015 enrollment             | 1,430                                | July 1, 2016 en       | rollment              | 1,345               | July 1, 2017 enrollment                        | 1,494    |              |            |          |          |  |
| 2015-16 ADM (Qtrs. 1-3)             | 1,390.03                             | 2016-17 ADM           | (Qtrs. 1-3)           | 1,376.11            | 2017-18 ADM (qtrs. 1-3)                        | -        |              |            |          |          |  |
| 2015-16 ELL students                | 3                                    | 2016-17 ELL st        | udents                | 4                   | 2017-18 ELL students                           | 3        |              |            |          |          |  |
| Oct 1, 2015 NSL F&R count           | 1,275                                | Oct 1, 2016 NS        | L F&R count           | 1,245               | Oct 1, 2017 NSL F&R count                      | 1,178    |              |            |          |          |  |
| Oct 1, 2015 NSL F&R %               | 90%                                  | Oct 1, 2016 NS        | 2016 NSL F&R %        |                     | Oct 1, 2017 NSL F&R %                          | 90%      |              |            |          |          |  |
|                                     |                                      |                       |                       |                     |  |          |              |            |          |          |  |
|                                     |                                      |                       |                       | FUNDING             |  |          |              |            |          |          |  |
| unding Category                     |                                      |                       | Funding Rate          | Existing charter    | added a grade at a campus                      |          | Amount       | Restricted | Rev Code | SOF Code |  |
| State Foundation Funding (SFF)      | Aid <sup>2</sup>                     |                       | \$6,713               | Initial SFF aid: Jι | ıly 1, 2017 enrollment                         | 1,494.00 | \$10,029,222 | No         | 31700    | 2001     |  |
|                                     |                                      |                       |                       | Adjusted SFF Aid    | d: FY18 qtr 1 ADM cycle 3                      | 1,293.97 | \$8,686,421  |            |          |          |  |
|                                     |                                      |                       |                       | Final SFF Aid: FY   | 18 ADM qtrs 1-3                                | -        | \$0          |            |          |          |  |
| Charter Facilities Funding (CFF)    | 6 rate estim                         | ate                   | \$454.79              | FY18 qtr 1 ADM      | funding estimate                               | 1,293.97 | \$588,485    | Yes        | 32914    | 3400     |  |
| English Language Learners (ELL)     | Funding                              |                       | \$338                 | FY18 identified I   | ELL  | 3.00     | \$1,014      | Yes        | 32371    | 2276     |  |
| National School Lunch (NSL) Sta     | te Categorio                         | cal Funding           | \$1,576               | Oct 1, 2017 F&R     |  | 1,178.00 | \$1,856,528  | Yes        | 32381    | 2281     |  |
| NSL Transition                      |                                      |                       | \$0                   | Transitioning fro   | om \$1,051 to \$1,576 (yr 3)                   | -        | \$0          | Yes        | 32381    | 2281     |  |
| PERSONAL FOREIGN                    |                                      |                       |                       |                     |  |          |              |            |          |          |  |
| Professional Development (PD)       | Funding                              |                       | \$26.05               | July 1, 2017 enr    | ollment  | 1,494.00 | \$38,919     | Yes        | 32256    | 2223     |  |
| Declining Enrollment Funding (D     | DEF) <sup>3</sup>                    |                       | \$6,713               | (Avg of FY16 + F    | Y17 ADM) - FY17 ADM                            | 6.960    | \$46,722     | No         | 31460    | 2218     |  |
| Student Growth Funding Co.          | unding (SGS) - Million (SUS7825 - In |                       |                       |                     |  |          | 19.00        |            |          |          |  |
|                                     |                                      |                       |                       |                     |  |          |              |            |          |          |  |
|                                     |                                      | a and dead or all 154 |                       |                     | w/s) succests w/s). Est setting at all Dec. De |          |              | ·          | ·        |          |  |

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA: 6040700 Preliminary Opening date: 07/2001

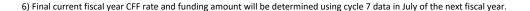
Refer to corresponding Commissioner's Memo

Academics Plus State Aid Notice 2017-18

Open-Enrollment Public

Charter School: March 30, 2018 for additional information.

|  |                  |                 |                       | DATA                                       |                                     |          |             |            |          |          |
|--|------------------|-----------------|-----------------------|--|-------------------------------------|----------|-------------|------------|----------|----------|
| 2015-16 enrollment cap <sup>1</sup>                | 850              | 2016-17 enroll  | ment cap <sup>1</sup> | 2,275                                      | 2017-18 enrollment cap <sup>1</sup> | 2,275    |             |            |          |          |
| 2015-16 grade levels                               | K-12             | 2016-17 grade   | levels                | K-12                                       | 2017-18 grade levels                | K-12     |             |            |          |          |
| July 1, 2015 enrollment                            | 842              | July 1, 2016 en | rollment              | 1,077                                      | July 1, 2017 enrollment             | 1,253    |             |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)                            | 844.39           | 2016-17 ADM     | (Qtrs. 1-3)           | 1,096.44                                   | 2017-18 ADM (qtrs. 1-3)             | -        |             |            |          |          |
| 2015-16 ELL students                               | -                | 2016-17 ELL st  | udents                | -  | 2017-18 ELL students                | -        |             |            |          |          |
| Oct 1, 2015 NSL F&R count                          | 177              | Oct 1, 2016 NS  | L F&R count           | 298  | Oct 1, 2017 NSL F&R count           | 348      |             |            |          |          |
| Oct 1, 2015 NSL F&R %                              | 21%              | Oct 1, 2016 NS  | L F&R %               | 27%  | Oct 1, 2017 NSL F&R %               | 28%      |             |            |          |          |
|  |                  |                 |                       |  |                                     |          |             |            |          |          |
|  |                  |                 |                       | FUNDING                                    |                                     |          |             |            |          |          |
| unding Category                                    |                  |                 | Funding Rate          | Existing charter added a grade at a campus |                                     |          | Amount      | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF)                     | Aid <sup>2</sup> |                 | \$6,713               | Initial SFF aid: Jເ                        | ıly 1, 2017 enrollment              | 1,253.00 | \$8,411,389 | No         | 31700    | 2001     |
|  |                  |                 |                       | Adjusted SFF Aid                           | d: FY18 qtr 1 ADM cycle 3           | 1,251.35 | \$8,400,313 |            |          |          |
|  |                  |                 |                       | Final SFF Aid: FY18 ADM qtrs 1-3           |                                     | -        | \$0         |            |          |          |
| Charter Facilities Funding (CFF)                   | 6 rate estim     | ate             | \$454.79              | FY18 qtr 1 ADM                             | /funding estimate                   | 1,251.35 | \$569,102   | Yes        | 32914    | 3400     |
| English Language Learners (ELL)                    | Funding          |                 | \$338                 | FY18 identified I                          | ELL                                 | -        | \$0         | Yes        | 32371    | 2276     |
| National School Lunch (NSL) Sta                    | te Categorio     | cal Funding     | \$526                 | Oct 1, 2017 F&R                            |                                     | 348.00   | \$183,048   | Yes        | 32381    | 2281     |
| NSL Transition                                     |                  |                 | \$0                   |  |                                     | -        | \$0<br>     | Yes        | 32381    | 2281     |
|  |                  |                 |                       |  |                                     |          |             |            |          |          |
| Professional Development (PD) Funding \$26.05      |                  | <u> </u>        | July 1, 2017 enr      |  | 1,253.00                            | \$32,641 | Yes         | 32256      | 2223     |          |
| eclining Enrollment Funding (DEF) <sup>3</sup> \$6 |                  | \$6,713         | (Avg of FY16 + F      | Y17 ADM) - FY17 ADM                        | -                                   | \$0      | No          | 31460      | 2218     |          |
|  |                  |                 |                       |  |                                     | 10.74    |             |            |          |          |
|  |                  |                 |                       |  |                                     |          |             |            |          |          |



<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA: 6041700 Preliminary Opening date: 07/2004

Refer to corresponding Commissioner's Memo

LISA Academy State Aid Notice 2017-18

Open-Enrollment Public

Charter School: March 30, 2018 for additional information.

|   |   |                  |                       | DATA  |  |                         |                 |           |                |                |
|---|---|------------------|-----------------------|---|--|-------------------------|-----------------|-----------|----------------|----------------|
| 2015-16 enrollment cap <sup>1</sup>                           | 1,500   | 2016-17 enrollr  | ment cap <sup>1</sup> | 2,100   | 2017-18 enrollment cap <sup>1</sup>                      | 2,100                   |                 | Student g | growth if pri  | or year funded |
| 2015-16 grade levels  | K-12  | 2016-17 grade    | levels                | K-12  | 2017-18 grade levels                                     | K-12                    |                 | ADM       | Growth         | Funding        |
| July 1, 2015 enrollment                                       | 1,500   | July 1, 2016 en  | rollment              | 2,100   | July 1, 2017 enrollment                                  | 2,100                   | 2016-17 qtr 4   | 1966.73   | 476.54         | \$799,753      |
| 2015-16 ADM (Qtrs. 1-3)                                       | 1,490.19  | 2016-17 ADM (    | Qtrs. 1-3)            | 2,011.71  | 2017-18 ADM (qtrs. 1-3)                                  | -                       | 2017-18 qtr 1   | 2100.00   | 88.29          | \$148,173      |
| 2015-16 ELL students  | 55  | 2016-17 ELL stu  | ıdents                | 124   | 2017-18 ELL students                                     | 291                     | 2017-18 qtr 2   | 2100.00   | 88.29          | \$148,173      |
| Oct 1, 2015 NSL F&R count                                     | 663   | Oct 1, 2016 NSI  | 2016 NSL F&R count    |   | Oct 1, 2017 NSL F&R count                                | 1,139                   | 2017-18 qtr 3   |           | -              |                |
| Oct 1, 2015 NSL F&R %   | 44%   | Oct 1, 2016 NSI  | _ F&R %               | 47%   | Oct 1, 2017 NSL F&R %                                    | 54%                     |                 |           |                |                |
|   |   |                  |                       |   |  |                         |                 |           |                |                |
|   |   |                  |                       | FUNDING   |  |                         |                 |           |                |                |
| Funding Category  |   | Funding Rate     | Existing charter      | with no changes                                   |  | Amount                  | Restricted      | Rev Code  | SOF Code       |                |
| State Foundation Funding (SFF)                                | Aid <sup>2</sup>  |                  | \$6,713               | FY17 ADM qtrs                                     | 1-3  | 2,011.71                | \$13,504,609    | No        | 31700          | 2001           |
| Charter Facilities Funding (CFF)                              | 6 rate estim  | ate              | \$454.79              | FY17 ADM qtrs                                     | 1-3/funding estimate                                     | 2,011.71                | \$914,906       | Yes       | 32914          | 3400           |
| English Language Learners (ELL)                               | ) Funding   |                  | \$338                 | FY18 identified                                   | ELL  | 291.00                  | \$98,358        | Yes       | 32371          | 2276           |
| National School Lunch (NSL) Sta                               | ate Categorio   | cal Funding      | \$526                 | Oct 1, 2016 F&R                                   | 1  | 962.00                  | \$506,012       | Yes       | 32381          | 2281           |
| NSL Transition  |   |                  | \$0                   |   |  | -                       | \$0             | Yes       | 32381          | 2281           |
| NSL Growth Funding  |   |                  | \$526                 | If <u>&gt;</u> 1% per yr, 3                       | -yr avg growth X F&R %                                   | 101.677                 | \$53,482        | Yes       | 32381          | 2281           |
| Professional Development (PD)                                 | Funding   |                  | \$26.05               | FY17 ADM qtrs                                     | 1-3  | 2,011.71                | \$52,405        | Yes       | 32256          | 2223           |
| Declining Enrollment Funding (I                               | DEF) <sup>3</sup>   |                  | \$6,713               | (Avg of FY16 + F                                  | Y17 ADM) - FY17 ADM                                      | -                       | \$0             | No        | 31460          | 2218           |
| Student Growth Funding (SGF)                                  | tudent Growth Funding (SGF) 2,3,4,5 rate per quarter: \$1,678.2 |                  |                       | FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, 653.12 |  | 653.12                  | \$1,096,099     | No        | 31450          | 2217           |
|   |   |                  |                       |   | and 3 ADM vs FY17 3 qtrs                                 | <u> </u>                |                 |           |                |                |
| Professional Development (PD) Declining Enrollment Funding (I | DEF) <sup>3</sup>   | ate per quarter: | \$26.05<br>\$6,713    | FY17 ADM qtrs :<br>(Avg of FY16 + F               | 1-3<br>Y17 ADM) - FY17 ADM<br>16 3 qtrs, FY18 qtrs 1, 2, | 2,011.71<br>-<br>653.12 | \$52,405<br>\$0 | Yes<br>No | 32256<br>31460 | 22:            |

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

Declining Enrollment Funding (DEF) 3

Student Growth Funding (SGF) 2,3,4,5

**Preliminary** 

Opening date: 07/2007

Refer to corresponding Commissioner's Memo for additional information.

\$0

\$798,780

475.96

No

No

31460

31450

2218

2217

Open-Enrollment Public Charter School:

Arkansas Virtual Academy

| State Aid Notice 2017-18 |
|--------------------------|
| March 30, 2018           |
| DATA                     |
|                          |

|                                     |                                      |                 |                       | DATA              |                           |          |               |            |              |                |
|-------------------------------------|--------------------------------------|-----------------|-----------------------|-------------------|---------------------------|----------|---------------|------------|--------------|----------------|
| 2015-16 enrollment cap <sup>1</sup> | 2,000                                | 2016-17 enroll  | ment cap <sup>1</sup> | 2,000             | 2017-18 enrollment cap 1  | 3,000    |               | Student g  | rowth if pri | or year funded |
| 2015-16 grade levels                | K-11                                 | 2016-17 grade   | levels                | K-12              | 2017-18 grade levels      | K-12     |               | ADM        | Growth       | Funding        |
| July 1, 2015 enrollment             | 1,807                                | July 1, 2016 en | rollment              | 1,847             | July 1, 2017 enrollment   | 1,623    | 2016-17 qtr 4 | 1670.97    | -            | \$0            |
| 2015-16 ADM (Qtrs. 1-3)             | 1,780.08                             | 2016-17 ADM     | (Qtrs. 1-3)           | 1,785.05          | 2017-18 ADM (qtrs. 1-3)   | -        | 2017-18 qtr 1 | 1992.07    | 207.02       | \$347,431      |
| 2015-16 ELL students                | -                                    | 2016-17 ELL st  | 6-17 ELL students     |                   | 2017-18 ELL students      | 35       | 2017-18 qtr 2 | 2053.99    | 268.94       | \$451,349      |
| Oct 1, 2015 NSL F&R count           | -                                    | Oct 1, 2016 NS  | , 2016 NSL F&R count  |                   | Oct 1, 2017 NSL F&R count | -        | 2017-18 qtr 3 |            | -            |                |
| Oct 1, 2015 NSL F&R %               | -                                    | Oct 1, 2016 NS  | L F&R %               | -                 | Oct 1, 2017 NSL F&R %     | -        |               |            |              |                |
|                                     |                                      |                 |                       |                   |                           |          |               |            |              |                |
|                                     |                                      |                 |                       | FUNDING           |                           |          |               |            |              |                |
| Funding Category                    |                                      |                 | Funding Rate          | Existing charter  | with no changes           |          | Amount        | Restricted | Rev Code     | SOF Code       |
| State Foundation Funding (SFF)      | Aid <sup>2</sup>                     |                 | \$6,713               | FY17 ADM qtrs :   | 1-3                       | 1,785.05 | \$11,983,041  | No         | 31700        | 2001           |
|                                     |                                      |                 |                       |                   |                           |          | 19/2          |            |              | \$1650         |
| English Language Learners (ELL)     | Funding                              |                 | \$338                 | FY18 identified I | ELL                       | 35.00    | \$11,830      | Yes        | 32371        | 2276           |
| Sarional Saron, Junet (NSL) Sa      |                                      |                 | 10.00                 |                   |                           |          | 19/6          |            |              | 2223           |
|                                     |                                      |                 |                       |                   |                           |          | 9/2           |            |              | 2000           |
|                                     |                                      |                 |                       |                   |                           | 100      |               |            |              |                |
| Professional Development (PD)       | rofessional Development (PD) Funding |                 |                       | FY17 ADM qtrs :   | 1-3                       | 1,785.05 | \$46,501      | Yes        | 32256        | 2223           |

(Avg of FY16 + FY17 ADM) - FY17 ADM

FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2,

and 3 ADM vs FY17 3 gtrs

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

\$6,713

\$1,678.25

rate per quarter:

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

LEA: 6044700 Preliminary Opening date: 07/2008

Open-Enrollment Public Covenant Keepers College State Aid Notice 2017-18 Refer to corresponding Commissioner's Memo Charter School: Preparatory March 30, 2018 for additional information.

|                                 | rreparato         | · y              |              | 50, 2525                    |                                     | ioi additioi | iai iiii oi iii atioii. |            |              |                |
|---------------------------------|-------------------|------------------|--------------|-----------------------------|-------------------------------------|--------------|-------------------------|------------|--------------|----------------|
|                                 |                   |                  |              | DATA                        |                                     |              |                         |            |              |                |
| 2015-16 enrollment cap 1        | 380               | 2016-17 enrollr  | ment cap 1   | 380                         | 2017-18 enrollment cap <sup>1</sup> | 380          |                         | Student g  | rowth if pri | or year funded |
| 2015-16 grade levels            | 6-8               | 2016-17 grade    | levels       | 6-8                         | 2017-18 grade levels                | 6-8          |                         | ADM        | Growth       | Funding        |
| July 1, 2015 enrollment         | 180               | July 1, 2016 en  | rollment     | 185                         | July 1, 2017 enrollment             | 160          | 2016-17 qtr 4           | 149.34     | -            | \$0            |
| 2015-16 ADM (Qtrs. 1-3)         | 165.48            | 2016-17 ADM (    | Qtrs. 1-3)   | 156.27                      | 2017-18 ADM (qtrs. 1-3)             | -            | 2017-18 qtr 1           | 133.89     | -            | \$0            |
| 2015-16 ELL students            | 53                | 2016-17 ELL stu  | udents       | 76                          | 2017-18 ELL students                | 42           | 2017-18 qtr 2           | 138.22     | -            | \$0            |
| Oct 1, 2015 NSL F&R count       | 167               | Oct 1, 2016 NS   | L F&R count  | 146                         | Oct 1, 2017 NSL F&R count           | -            | 2017-18 qtr 3           |            | -            |                |
| Oct 1, 2015 NSL F&R %           | 98%               | Oct 1, 2016 NS   | L F&R %      | 91%                         | Oct 1, 2017 NSL F&R %               | -            |                         |            |              |                |
|                                 |                   |                  |              |                             |                                     |              |                         |            |              |                |
|                                 |                   |                  |              | FUNDING                     |                                     |              |                         |            |              |                |
| Funding Category                |                   |                  | Funding Rate | Existing charter            | with no changes                     |              | Amount                  | Restricted | Rev Code     | SOF Code       |
| State Foundation Funding (SFF)  | Aid <sup>2</sup>  |                  | \$6,713      | FY17 ADM qtrs               | 1-3                                 | 156.27       | \$1,049,041             | No         | 31700        | 2001           |
|                                 |                   |                  |              |                             |                                     |              |                         |            |              |                |
| English Language Learners (ELL) | ) Funding         |                  | \$338        | FY18 identified             | ELL                                 | 42.00        | \$14,196                | Yes        | 32371        | 2276           |
| National School Lunch (NSL) Sta | ate Categorio     | cal Funding      | \$1,576      | Oct 1, 2016 F&R             |                                     | 146.00       | \$230,096               | Yes        | 32381        | 2281           |
| NSL Transition                  |                   |                  | \$0          |                             |                                     |              | \$0                     | Yes        | 32381        | 2281           |
| NSL Growth Funding              |                   |                  | \$0          | If <u>&gt;</u> 1% per yr, 3 | yr avg growth X F&R %               | -            | \$0                     | Yes        | 32381        | 2281           |
| Professional Development (PD)   | Funding           |                  | \$26.05      | FY17 ADM qtrs               | 1-3                                 | 156.27       | \$4,071                 | Yes        | 32256        | 2223           |
| Declining Enrollment Funding (I | DEF) <sup>3</sup> | _                | \$6,713      | (Avg of FY16 + F            | Y17 ADM) - FY17 ADM                 | 4.605        | \$30,913                | No         | 31460        | 2218           |
| Student Growth Funding (SGF)    | 2,3,4,5 ra        | ate per quarter: | \$1,678.25   | FY17 qtr 4 vs FY            | 16 3 qtrs, FY18 qtrs 1, 2,          | =            | \$0                     | No         | 31450        | 2217           |
|                                 |                   |                  |              |                             |                                     |              | 1                       |            |              |                |

and 3 ADM vs FY17 3 qtrs

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

LEA: 6047700 Preliminary Opening date: 07/2008

Refer to corresponding Commissioner's Memo

eStem State Aid Notice 2017-18

Open-Enrollment Public

Charter School: March 30, 2018 for additional information.

|                                     |                   |                 |                       | •                   |                                     |          |              |            |          |          |
|-------------------------------------|-------------------|-----------------|-----------------------|---------------------|-------------------------------------|----------|--------------|------------|----------|----------|
|                                     |                   |                 |                       | DATA                |                                     |          |              |            |          |          |
| 2015-16 enrollment cap <sup>1</sup> | 1,462             | 2016-17 enrolli | ment cap <sup>1</sup> | 1,462               | 2017-18 enrollment cap <sup>1</sup> | 3,844    |              |            |          |          |
| 2015-16 grade levels                | K-12              | 2016-17 grade   | levels                | K-12                | 2017-18 grade levels                | K-12     |              |            |          |          |
| July 1, 2015 enrollment             | 1,462             | July 1, 2016 en | rollment              | 1,462               | July 1, 2017 enrollment             | 1,975    |              |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)             | 1,462.00          | 2016-17 ADM (   | (Qtrs. 1-3)           | 1,462.00            | 2017-18 ADM (qtrs. 1-3)             | -        |              |            |          |          |
| 2015-16 ELL students                | 21                | 2016-17 ELL stu | udents                | 21                  | 2017-18 ELL students                | 59       |              |            |          |          |
| Oct 1, 2015 NSL F&R count           | 477               | Oct 1, 2016 NS  | 1, 2016 NSL F&R count |                     | Oct 1, 2017 NSL F&R count           | 789      |              |            |          |          |
| Oct 1, 2015 NSL F&R %               | 33%               | Oct 1, 2016 NS  | L F&R %               | 30%                 | Oct 1, 2017 NSL F&R %               | 40%      |              |            |          |          |
|                                     |                   |                 |                       |                     |                                     |          |              |            |          |          |
|                                     |                   |                 |                       | FUNDING             |                                     |          |              |            |          |          |
| Funding Category                    |                   |                 | Funding Rate          | Existing charter    | added a new campus                  |          | Amount       | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF)      | Aid <sup>2</sup>  |                 | \$6,713               | Initial SFF aid։ Jւ | uly 1, 2017 enrollment              | 1,975.00 | \$13,258,175 | No         | 31700    | 2001     |
|                                     |                   |                 |                       | Adjusted SFF Aid    | d: FY18 qtr 1 ADM cycle 3           | 1,974.96 | \$13,257,906 |            |          |          |
|                                     |                   |                 |                       | Final SFF Aid: FY   | '18 ADM qtrs 1-3                    | -        | \$0          |            |          |          |
| Charter Facilities Funding (CFF)    | 6 rate estim      | ate             | \$454.79              | FY18 qtr 1 ADM      | /funding estimate                   | 1,974.96 | \$898,193    | Yes        | 32914    | 3400     |
| English Language Learners (ELL)     | Funding           |                 | \$338                 | FY18 identified     | ELL                                 | 59.00    | \$19,942     | Yes        | 32371    | 2276     |
| National School Lunch (NSL) Sta     | te Categorio      | cal Funding     | \$526                 | Oct 1, 2017 F&R     | R                                   | 789.00   | \$415,014    | Yes        | 32381    | 2281     |
| NSL Transition                      |                   |                 | \$0                   |                     |                                     | -        | \$0          | Yes        | 32381    | 2281     |
| RSL GROWTH FORGING                  |                   |                 |                       |                     |                                     |          |              |            |          | 2223     |
| Professional Development (PD)       | Funding           |                 | \$26.05               | July 1, 2017 enr    | ollment                             | 1,975.00 | \$51,449     | Yes        | 32256    | 2223     |
| Declining Enrollment Funding (      | DEF) <sup>3</sup> |                 | \$6,713               | (Avg of FY16 + F    | Y17 ADM) - FY17 ADM                 | -        | \$0          | No         | 31460    | 2218     |
|                                     |                   |                 |                       |                     |                                     |          |              |            |          |          |
|                                     |                   |                 |                       |                     |                                     |          |              |            |          |          |
|                                     |                   |                 |                       |                     |                                     |          |              |            |          |          |

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

Open-Enrollment Public

Charter School:

0049700

Little Rock Preparatory Academy

Preliminary
State Aid Notice 2017-18

March 30, 2018

Refer to corresponding Commissioner's Memo

Opening date: 07/2009

for additional information.

|                           |        |                                     | DATA             |                                     |     |               |            |               |                      |
|---------------------------|--------|-------------------------------------|------------------|-------------------------------------|-----|---------------|------------|---------------|----------------------|
| 2015-16 enrollment cap 1  | 432    | 2016-17 enrollment cap <sup>1</sup> | 432              | 2017-18 enrollment cap <sup>1</sup> | 432 |               | Student g  | rowth if pric | or year funded       |
| 2015-16 grade levels      | K-8    | 2016-17 grade levels                | K-8              | 2017-18 grade levels                | K-8 |               | ADM        | Growth        | Funding              |
| July 1, 2015 enrollment   | 432    | July 1, 2016 enrollment             | 432              | July 1, 2017 enrollment             | 416 | 2016-17 qtr 4 | 316.00     | -             | \$0                  |
| 2015-16 ADM (Qtrs. 1-3)   | 412.28 | 2016-17 ADM (Qtrs. 1-3)             | 396.20           | 2017-18 ADM (qtrs. 1-3)             | -   | 2017-18 qtr 1 | 410.13     | 13.93         | <del>\$23,37</del> 8 |
| 2015-16 ELL students      | 13     | 2016-17 ELL students                | 3                | 2017-18 ELL students                | 31  | 2017-18 qtr 2 | 404.61     | 8.41          | <del>\$14,11</del> 4 |
| Oct 1, 2015 NSL F&R count | 303    | Oct 1, 2016 NSL F&R count           | 293              | Oct 1, 2017 NSL F&R count           | 400 | 2017-18 qtr 3 |            | -             |                      |
| Oct 1, 2015 NSL F&R %     | 71%    | Oct 1, 2016 NSL F&R %               | 71%              | Oct 1, 2017 NSL F&R %               | 71% |               |            |               |                      |
|                           |        |                                     |                  |                                     |     |               |            |               |                      |
|                           |        |                                     | FUNDING          |                                     |     |               |            |               |                      |
| Funding Category          |        | Funding Rate                        | Existing charter | with no changes                     |     | Amount        | Restricted | Rev Code      | SOF Code             |

|   |              | FUNDING   |        |                     |            |          |          |
|---|--------------|---|--------|---------------------|------------|----------|----------|
| Funding Category  | Funding Rate | Existing charter with no changes                  |        | Amount              | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF) Aid <sup>2</sup>                   | \$6,713      | FY17 ADM qtrs 1-3                                 | 396.20 | \$2,659,691         | No         | 31700    | 2001     |
| contact asilings funding (CF) 5 one others                        | 19/2         | PV17/ADIV: excs.1.3/formling assimpte             |        | 1962                |            |          |          |
| English Language Learners (ELL) Funding                           | \$338        | FY18 identified ELL                               | 31.00  | \$10,478            | Yes        | 32371    | 2276     |
| National School Lunch (NSL) State Categorical Funding             | \$1,051      | Oct 1, 2016 F&R                                   | 293.00 | \$307,943           | Yes        | 32381    | 2281     |
| NSL Transition  | \$0          |   | -      | \$0                 | Yes        | 32381    | 2281     |
| NSL Growth Funding  | \$0          | If <u>&gt;</u> 1% per yr, 3-yr avg growth X F&R % | -      | \$0                 | Yes        | 32381    | 2281     |
| Professional Development (PD) Funding                             | \$26.05      | FY17 ADM qtrs 1-3                                 | 396.20 | \$10,321            | Yes        | 32256    | 2223     |
| Declining Enrollment Funding (DEF) <sup>3</sup>                   | \$6,713      | (Avg of FY16 + FY17 ADM) - FY17 ADM               | 8.040  | \$53,973            | No         | 31460    | 2218     |
| Student Growth Funding (SGF) <sup>2,3,4,5</sup> rate per quarter: | \$1,678.25   | FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2,        | 22.34  | <del>\$37,492</del> | No         | 31450    | 2217     |
|   |              | and 3 ADM vs FY17 3 qtrs                          |        |                     |            |          |          |

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

LEA:

Open-Enrollment Public

Charter School:

Jacksonville Lighthouse

**Preliminary** State Aid Notice 2017-18

March 30, 2018

Refer to corresponding Commissioner's Memo

Opening date: 07/2009

for additional information.

|   |                 |                  |                       | DATA                         |                            |        |               |            |              |                |
|---|-----------------|------------------|-----------------------|------------------------------|----------------------------|--------|---------------|------------|--------------|----------------|
| 2015-16 enrollment cap <sup>1</sup>     | 1,019           | 2016-17 enrollı  | ment cap <sup>1</sup> | 1,019                        | 2017-18 enrollment cap 1   | 1,019  |               | Student g  | rowth if pri | or year funded |
| 2015-16 grade levels                    | K-12            | 2016-17 grade    | levels                | K-12                         | 2017-18 grade levels       | K-12   |               | ADM        | Growth       | Funding        |
| July 1, 2015 enrollment                 | 1,019           | July 1, 2016 en  | rollment              | 1,010                        | July 1, 2017 enrollment    | 986    | 2016-17 qtr 4 | 952.40     | -            | \$0            |
| 2015-16 ADM (Qtrs. 1-3)                 | 991.49          | 2016-17 ADM (    | Qtrs. 1-3)            | 967.95                       | 2017-18 ADM (qtrs. 1-3)    | -      | 2017-18 qtr 1 | 895.77     | -            | \$0            |
| 2015-16 ELL students                    | 73              | 2016-17 ELL stu  | udents                | 66                           | 2017-18 ELL students       | 59     | 2017-18 qtr 2 | 908.69     | -            | \$0            |
| Oct 1, 2015 NSL F&R count               | 604             | Oct 1, 2016 NS   | L F&R count           | 624                          | Oct 1, 2017 NSL F&R count  | 571    | 2017-18 qtr 3 |            | -            |                |
| Oct 1, 2015 NSL F&R %                   | 60%             | Oct 1, 2016 NS   | L F&R %               | 64%                          | Oct 1, 2017 NSL F&R %      | 63%    |               |            |              |                |
|   |                 |                  |                       |                              |                            |        |               |            |              |                |
|   |                 |                  |                       | FUNDING                      |                            |        |               |            |              |                |
| Funding Category                        |                 | Funding Rate     | Existing charte       | er with no change            | es .                       |        | Amount        | Restricted | Rev Code     | SOF Code       |
| State Foundation Funding (SFF) Aid      | d <sup>2</sup>  | \$6,713          | FY17 ADM qtrs         | 1-3 (less 2017 misc          | funds)                     | 967.95 | \$6,385,189   | No         | 31700        | 2001           |
|   |                 |                  | 2016 Calendar         | Year Misc Funds              | *                          |        | \$165,266     |            |              |                |
|   |                 |                  | 2017 Calendar         | Year Misc Funds              | *                          |        | \$112,659     |            |              |                |
| Charter Facilities Funding (CFF) 6 r    | ate estima      | ate              | \$454.79              | FY17 ADM qtrs 1              | 1-3/funding estimate       | 967.95 | \$440,214     | Yes        | 32914        | 3400           |
| English Language Learners (ELL) Fu      | unding          |                  | \$338                 | FY18 identified B            | ELL                        | 59.00  | \$19,942      | Yes        | 32371        | 2276           |
| National School Lunch (NSL) State       | Categoric       | al Funding       | \$526                 | Oct 1, 2016 F&R              |                            | 624.00 | \$328,224     | Yes        | 32381        | 2281           |
| NSL Transition                          |                 |                  | \$0                   |                              |                            | -      | \$0           | Yes        | 32381        | 2281           |
| NSL Growth Funding                      |                 |                  | \$0                   | If <u>&gt;</u> 1% per yr, 3- | yr avg growth X F&R %      | -      | \$0           | Yes        | 32381        | 2281           |
| Professional Development (PD) Fu        | ınding          |                  | \$26.05               | FY17 ADM qtrs 1              | 1-3                        | 967.95 | \$25,215      | Yes        | 32256        | 2223           |
| Declining Enrollment Funding (DEF       | F) <sup>3</sup> | ·                | \$6,713               | (Avg of FY16 + F             | Y17 ADM) - FY17 ADM        | 11.770 | \$79,012      | No         | 31460        | 2218           |
| Student Growth Funding (SGF) 2,3,4      | ra              | ite per quarter: | \$1,678.25            | FY17 qtr 4 vs FY             | 16 3 qtrs, FY18 qtrs 1, 2, | -      | \$0           | No         | 31450        | 2217           |
|   |                 |                  |                       |                              | and 3 ADM vs FY17 3 qtrs   |        |               |            |              |                |
| ADM average daily membership, avg avera | 50 p. (         | 1 1 1 1 1 1 5 4  |                       | 0 1 0 1 1 0                  |                            | 505    |               |            |              |                |

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.
- 4) Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.
- 5) For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.
- 6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

<sup>\*</sup>Misc. funds are defined and calculated as per A.C.A §§ 6-20-2301 et seq. and ADE Rules Governing the Calculation of Miscellaneous Funds.

LEA: 6052700 Preliminary

SIATech Little Rock State Aid Notice 2017-18

Open-Enrollment Public

Declining Enrollment Funding (DEF) 3

Student Growth Funding (SGF) 2,3,4,5

Charter School:

March 30, 2018 for additional information.

Opening date: 07/2011

Refer to corresponding Commissioner's Memo

\$0

\$64,076

38.18

No

No

31460

31450

2218

2217

|                                     |                  |                 |                       | •                           |                                     |        |               |            |               |                |
|-------------------------------------|------------------|-----------------|-----------------------|-----------------------------|-------------------------------------|--------|---------------|------------|---------------|----------------|
|                                     |                  |                 |                       | DATA                        |                                     |        |               |            |               |                |
| 2015-16 enrollment cap <sup>1</sup> | 275              | 2016-17 enroll  | ment cap <sup>1</sup> | 275                         | 2017-18 enrollment cap <sup>1</sup> | 275    |               | Student g  | growth if pri | or year funded |
| 2015-16 grade levels                | 9-12             | 2016-17 grade   | levels                | 9-12                        | 2017-18 grade levels                | 9-12   |               | ADM        | Growth        | Funding        |
| July 1, 2015 enrollment             | 80               | July 1, 2016 en | rollment              | 92                          | July 1, 2017 enrollment             | 150    | 2016-17 qtr 4 | 165.45     | 16.51         | \$27,708       |
| 2015-16 ADM (Qtrs. 1-3)             | 148.94           | 2016-17 ADM     | (Qtrs. 1-3)           | 162.13                      | 2017-18 ADM (qtrs. 1-3)             | -      | 2017-18 qtr 1 | 183.80     | 21.67         | \$36,368       |
| 2015-16 ELL students                | -                | 2016-17 ELL st  | udents                | 7                           | 2017-18 ELL students                | 6      | 2017-18 qtr 2 | 116.47     | -             | \$0            |
| Oct 1, 2015 NSL F&R count           | 135              | Oct 1, 2016 NS  | L F&R count           | 141                         | Oct 1, 2017 NSL F&R count           | 154    | 2017-18 qtr 3 |            | -             |                |
| Oct 1, 2015 NSL F&R %               | 81%              | Oct 1, 2016 NS  | L F&R %               | 83%                         | Oct 1, 2017 NSL F&R %               | 82%    |               |            |               |                |
|                                     |                  |                 |                       |                             |                                     |        |               |            |               |                |
|                                     |                  |                 |                       | FUNDING                     |                                     |        |               |            |               |                |
| Funding Category                    |                  |                 | Funding Rate          | Existing charter            | with no changes                     |        | Amount        | Restricted | Rev Code      | SOF Code       |
| State Foundation Funding (SFF)      | Aid <sup>2</sup> |                 | \$6,713               | FY17 ADM qtrs               | 1-3                                 | 162.13 | \$1,088,379   | No         | 31700         | 2001           |
|                                     |                  | 232             |                       |                             |                                     |        | 9/9           |            |               |                |
| Alternative Learning Environme      | nt (ALE) Fun     | ding            | \$4,640               | FY17 ALE FTEs q             | trs 1-4                             | 14.98  | \$69,521      |            |               |                |
| English Language Learners (ELL)     | Funding          |                 | \$338                 | FY18 identified             | ELL                                 | 6.00   | \$2,028       | Yes        | 32371         | 2276           |
| National School Lunch (NSL) Sta     | te Categorio     | al Funding      | \$526                 | Oct 1, 2016 F&R             | 1                                   | 141.00 | \$74,166      | Yes        | 32381         | 2281           |
| NSL Transition                      |                  |                 | \$350                 | Transitioning fro           | om \$526 to \$1,051 (yr 2)          | 141.00 | \$49,350      | Yes        | 32381         | 2281           |
| NSL Growth Funding                  |                  |                 | \$1,051               | If <u>&gt;</u> 1% per yr, 3 | yr avg growth X F&R %               | 21.857 | \$22,971      | Yes        | 32381         | 2281           |
| Professional Development (PD)       | Funding          |                 | \$26.05               | FY17 ADM qtrs               | 1-3                                 | 162.13 | \$4,223       | Yes        | 32256         | 2223           |
|                                     |                  |                 |                       |                             |                                     |        |               |            |               |                |

(Avg of FY16 + FY17 ADM) - FY17 ADM

FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2,

and 3 ADM vs FY17 3 qtrs

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

\$6,713

\$1,678.25

rate per quarter:

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

LEA:

Open-Enrollment Public

Charter School:

0 Preliminary

Premier High School of Little Rock

State Aid Notice 2017-18

March 30, 2018

Refer to corresponding Commissioner's Memo

Opening date: 07/2013

for additional information.

| I                |   | DATA  |  |  |   |   |  |   |
|------------------|---|---|--|--|---|---|--|---|
|                  |   | =   |  |  |   |   |  |   |
| 2016-17 enrollr  | ment cap <sup>1</sup>   | 240   | 2017-18 enrollment cap 1   | 240  |   | Student g   | growth if prio   | or year funde   |
| 2016-17 grade    | levels  | 9-12  | 2017-18 grade levels   | 9-12   |   | ADM   | Growth   | Funding   |
| July 1, 2016 eni | rollment  | 75  | July 1, 2017 enrollment  | 89   | 2016-17 qtr 4   | 95.98   | -  | \$(   |
| 2016-17 ADM (    | Qtrs. 1-3)  | 100.78  | 2017-18 ADM (qtrs. 1-3)  | -  | 2017-18 qtr 1   | 100.72  | -  | \$(   |
| 2016-17 ELL stu  | ıdents  | -   | 2017-18 ELL students   | -  | 2017-18 qtr 2   | 94.37   | -  | \$(   |
| Oct 1, 2016 NSI  | F&R count   | 71  | Oct 1, 2017 NSL F&R count  | 74   | 2017-18 qtr 3   |   | -  |   |
| Oct 1, 2016 NSI  | _ F&R %   | 65%   | Oct 1, 2017 NSL F&R %  | 65%  | ,   |   |  |   |
|                  |   | FUNDING   |  |  |   |   |  |   |
|                  | Funding Rate  | Existing charter  | with no changes  |  | Amount  | Restricted  | Rev Code   | SOF Code  |
|                  | \$6,713   | FY17 ADM qtrs 1   | L-3  | 100.78   | \$676,536   | No  | 31700  | 2001  |
| ate              | \$454.79  | FY17 ADM qtrs 1   | L-3/funding estimate   | 100.78   | \$45,833  | Yes   | 32914  | 3400  |
|                  | \$338   | FY18 identified E   | ELL  | -  | \$0   | Yes   | 32371  | 2276  |
| al Funding       | \$526   | Oct 1, 2016 F&R   |  | 71.00  | \$37,346  | Yes   | 32381  | 2281  |
|                  | \$175   | Transitioning fro   | om \$1,051 to \$526 (yr 2)   | 71.00  | \$12,425  | Yes   | 32381  | 2281  |
|                  | \$0   | If <u>&gt;</u> 1% per yr, 3-  | yr avg growth X F&R %  | -  | \$0   | Yes   | 32381  | 2281  |
|                  | \$26.05   | FY17 ADM qtrs 1   | L-3  | 100.78   | \$2,625   | Yes   | 32256  | 2223  |
|                  | \$6,713   | (Avg of FY16 + F  | Y17 ADM) - FY17 ADM  | 4.335  | \$29,101  | No  | 31460  | 2218  |
| ite per quarter: | \$1,678.25  | FY17 qtr 4 vs FY  | 16 3 qtrs, FY18 qtrs 1, 2,   | -  | \$0   | No  | 31450  | 2217  |
|                  |   |   | and 3 ADM vs FY17 3 qtrs   |  |   |   |  |   |
|                  | 2016-17 grade July 1, 2016 enr 2016-17 ADM ( 2016-17 ELL stu Oct 1, 2016 NSI Oct 1, 2016 NSI ate al Funding | 2016-17 grade levels July 1, 2016 enrollment 2016-17 ADM (Qtrs. 1-3) 2016-17 ELL students Oct 1, 2016 NSL F&R count Oct 1, 2016 NSL F&R %  Funding Rate \$6,713 ate \$454.79 \$338 al Funding \$526 \$175 \$0 \$26.05 \$6,713 ate per quarter: \$1,678.25 | 2016-17 grade levels 9-12  July 1, 2016 enrollment 75  2016-17 ADM (Qtrs. 1-3) 100.78  2016-17 ELL students - Oct 1, 2016 NSL F&R count 71 Oct 1, 2016 NSL F&R % 65%  FUNDING  Funding Rate Existing charter \$6,713 FY17 ADM qtrs 1 ate \$454.79 FY17 ADM qtrs 1 \$338 FY18 identified B al Funding \$526 Oct 1, 2016 F&R \$175 Transitioning fro \$0 If ≥ 1% per yr, 3- \$26.05 FY17 ADM qtrs 1 \$6,713 (Avg of FY16 + F)  the per quarter: \$1,678.25 FY17 qtr 4 vs FY3 | 2016-17 grade levels  July 1, 2016 enrollment  2016-17 ADM (Qtrs. 1-3)  2016-17 ELL students  Oct 1, 2016 NSL F&R count Oct 1, 2016 NSL F&R %  FUNDING  Funding Rate  \$454.79  FY17 ADM qtrs 1-3  ate  \$454.79  \$717 ADM qtrs 1-3/  FY18 identified ELL  al Funding  \$526  Oct 1, 2016 F&R  \$175  Transitioning from \$1,051 to \$526 (yr 2)  \$0 If ≥ 1% per yr, 3-yr avg growth X F&R %  \$6,713  \$6,713  \$6,713  \$190 ADM qtrs 1-3  \$6,714  \$190 ADM qtrs 1-3  \$2017-18 ADM (qtrs. 1-3)  2017-18 ADM (qtrs. 1-3) | 2016-17 grade levels  July 1, 2016 enrollment  75 July 1, 2017 enrollment  89 2016-17 ADM (Qtrs. 1-3)  2016-17 ELL students  - 2017-18 ELL students | 2016-17 grade levels  July 1, 2016 enrollment  75  July 1, 2017 enrollment  89  2016-17 qtr 4  2016-17 ADM (Qtrs. 1-3)  100.78  2017-18 ADM (qtrs. 1-3)  2017-18 ELL students  -  Oct 1, 2016 NSL F&R count  Oct 1, 2016 NSL F&R %  FUNDING  Funding Rate  Existing charter with no changes  FY17 ADM qtrs 1-3  ate  \$454.79  \$45,833  \$338  \$148 identified ELL  -  \$0  \$170  \$170  \$2017-18 gtr 1  \$2017-18 qtr 2  \$2017-18 qtr 2  \$2017-18 qtr 2  \$2017-18 qtr 3  \$2017-18 qtr 4  \$2017-18 qtr 4  \$2017-18 qtr 4  \$2017-18 qtr 3  \$2017-18 qtr 4  \$2017-18 qtr 3  \$2017-18 qtr 4  \$2017-18 qtr 3  \$2017-18 qtr 4  \$2017-18 qtr 1  \$2017-18 qtr 2  \$2017-18 | 2016-17 grade levels 9-12   2017-18 grade levels 9-12   July 1, 2016 enrollment 75   July 1, 2017 enrollment 89   2016-17 qtr 4   95.98   2016-17 ADM (Qtrs. 1-3)   100.78   2017-18 ADM (qtrs. 1-3)   - 2017-18 qtr 1   100.72   2016-17 ELL students   - 2017-18 ELL students   - 2017-18 qtr 2   94.37   Oct 1, 2016 NSL F&R count   71   Oct 1, 2017 NSL F&R count   74   2017-18 qtr 3   Oct 1, 2016 NSL F&R %   65%   Oct 1, 2017 NSL F&R %   100.78   \$676,536   No enter   \$454.79   FY17 ADM qtrs 1-3/funding estimate   100.78   \$45,833   Yes   \$338   FY18 identified ELL   - \$0   Yes   Yes   Yes   \$175   Transitioning from \$1,051 to \$526 (yr 2)   71.00   \$37,346   Yes   Yes   \$0   If ≥ 1% per yr, 3-yr avg growth X F&R %   - \$0   Yes   Yes   \$26.05   FY17 ADM qtrs 1-3   100.78   \$2,625   Yes   \$6,713   (Avg of FY16 + FY17 ADM) - FY17 ADM   4.335   \$29,101   No enter   \$1,678.25   FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, and 3 ADM vs FY17 3 qtrs   \$0   No enter   \$1,678.25   FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, and 3 ADM vs FY17 3 qtrs   \$0   No enter   \$1,678.25   FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, and 3 ADM vs FY17 3 qtrs   \$0   No enter   \$1,678.25   FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, and 3 ADM vs FY17 3 qtrs   \$0   No enter   \$1,678.25   FY17 qtr 4 vs FY16 3 qtrs, FY18 qtrs 1, 2, and 3 ADM vs FY17 3 qtrs   \$0   No enter   \$0   Yes   \$0   Yes | 2016-17 grade levels 9-12 July 1, 2017 enrollment 75 July 1, 2017 enrollment 89 2016-17 qtr 4 95.98 - 2016-17 ADM (Qtrs. 1-3) 100.78 2017-18 ADM (qtrs. 1-3) - 2017-18 qtr 1 100.72 - 2017-18 Qtr 2 94.37 - 2017-18 Q |

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>4)</sup> Student growth funding is calculated based on prior year qtr 4, current year qtr 1, qtr 2, and qtr 3 ADM, under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>5)</sup> For additional information regarding student growth funding, see A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017. The ADE Rules Governing the Calculation Methods for Declining Enrollment and Student Growth Funding for Public School Districts October 2009 will be revised to reflect the law changes.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

LEA: 6054700 Preliminary Opening date: 07/2014

Open-Enrollment Public Quest Middle School-Refer to corresponding Commissioner's Memo State Aid Notice 2017-18

Charter School: West Little Rock March 30, 2018 for additional information.

|  |   |  |                       | DATA                |  |        |             |            |          |          |
|--|---|--|-----------------------|---------------------|--|--------|-------------|------------|----------|----------|
| 2015-16 enrollment cap <sup>1</sup>  | 275   | 2016-17 enroll   | ment cap <sup>1</sup> |                     | 2017-18 enrollment cap 1                 | 400    |             |            |          |          |
| 2015-16 grade levels   |   | 2016-17 grade  |                       |                     | 2017-18 grade levels                     | 6-11   |             |            |          |          |
| July 1, 2015 enrollment  |   | July 1, 2016 en  |                       |                     | July 1, 2017 enrollment                  | 192    |             |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)  |   | 2016-17 ADM  |                       |                     | 2017-18 ADM (qtrs. 1-3)                  | -      |             |            |          |          |
| 2015-16 ELL students   |   | 2016-17 ELL st   |                       | -                   | 2017-18 ELL students                     | -      |             |            |          |          |
| Oct 1, 2015 NSL F&R count  | 27  | Oct 1, 2016 NS   | L F&R count           | 23                  | Oct 1, 2017 NSL F&R count                | 41     |             |            |          |          |
| Oct 1, 2015 NSL F&R %  |   |  | t 1, 2016 NSL F&R %   |                     | Oct 1, 2017 NSL F&R %                    | 22%    |             |            |          |          |
|  |   | ,  |                       |                     | ,  |        |             |            |          |          |
|  |   |  |                       | FUNDING             |  |        |             |            |          |          |
| Funding Category   |   |  | Funding Rate          | Existing charter    | added a grade                            |        | Amount      | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF)   | Aid <sup>2</sup>  |  | \$6,713               | Initial SFF aid: Ju | uly 1, 2017 enrollment                   | 192.00 | \$1,288,896 | No         | 31700    | 2001     |
|  |   |  |                       |                     | d: FY18 qtr 1 ADM cycle 3                | 181.91 | \$1,221,162 | No         | 31700    | 2001     |
|  |   |  |                       | _                   | 18 ADM gtrs 1-3                          | -      | \$0         | No         | 31700    | 2001     |
| Charter Facilities Funding (CFF) 6   | rate estima   | ate  | \$454.79              | FY18 qtr 1 ADM      | /funding estimate                        | 181.91 | \$82,730    | Yes        | 32914    | 3400     |
| English Language Learners (ELL)  | Funding   |  | \$338                 | FY18 identified I   | ELL                                      | -      | \$0         | Yes        | 32371    | 2276     |
| National School Lunch (NSL) Stat   | te Categoric  | al Funding   | \$526                 | Oct 1, 2017 F&R     |  | 41.00  | \$21,566    | Yes        | 32381    | 2281     |
| NSL Transition   |   |  | \$0                   |                     |  | -      | \$0         | Yes        | 32381    | 2281     |
| STATESTAL S  |   |  | 9.0                   |                     |  |        |             |            |          |          |
| Professional Development (PD) I  | Funding   |  | \$26.05               | July 1, 2017 enr    |  | 192.00 | \$5,002     | Yes        | 32256    | 2223     |
| Declining Enrollment Funding (D  | clining Enrollment Funding (DEF) <sup>3</sup> \$6,713 (Avg of FY1 |  |                       | (Avg of FY16 + F    | Y17 ADM) - FY17 ADM                      | 20.145 | \$135,233   | No         | 31460    | 2218     |
|  | pert occurre randomo (Soft) — Fore per quarter — 91,679 .         |  |                       |                     |  |        |             |            |          |          |
|  |   |  |                       |                     |  |        |             |            |          |          |
| A DA A consistency de la consi |   | and the state of t |                       |                     | tr(s) quarter(s). Est estimated. Pey Pey | COT    |             |            |          |          |

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

6) Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA: 6055700 Preliminary Opening date: 07/2014

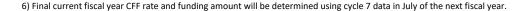
Refer to corresponding Commissioner's Memo

Exalt Academy State Aid Notice 2017-18

Open-Enrollment Public

Charter School: March 30, 2018 for additional information.

|   |                |                 |                  | DATA                |                                     |        |             |            |          |          |
|---|----------------|-----------------|------------------|---------------------|-------------------------------------|--------|-------------|------------|----------|----------|
| 2015-16 enrollment cap <sup>1</sup>                           | 240            | 2016-17 enrolli | ment cap 1       | 300                 | 2017-18 enrollment cap <sup>1</sup> | 360    |             |            |          |          |
| 2015-16 grade levels  | K-3            | 2016-17 grade   | levels           | K-4                 | 2017-18 grade levels                | K-5    |             |            |          |          |
| July 1, 2015 enrollment                                       | 211            | July 1, 2016 en | rollment         | 297                 | July 1, 2017 enrollment             | 300    |             |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)                                       | 230.98         | 2016-17 ADM (   | (Qtrs. 1-3)      | 273.75              | 2017-18 ADM (qtrs. 1-3)             | -      |             |            |          |          |
| 2015-16 ELL students  | 93             | 2016-17 ELL stu | udents           | 75                  | 2017-18 ELL students                | 160    |             |            |          |          |
| Oct 1, 2015 NSL F&R count                                     | 221            | Oct 1, 2016 NS  | L F&R count      | 269                 | Oct 1, 2017 NSL F&R count           | 360    |             |            |          |          |
| Oct 1, 2015 NSL F&R %   | 95%            | Oct 1, 2016 NS  | L F&R %          | 96%                 | Oct 1, 2017 NSL F&R %               | 96%    |             |            |          |          |
|   |                |                 |                  |                     |                                     |        |             |            |          |          |
|   |                |                 |                  | FUNDING             |                                     |        |             |            |          |          |
| Funding Category  |                |                 | Funding Rate     | Existing charter    | added a grade                       |        | Amount      | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF) Ai                             | d <sup>2</sup> |                 | \$6,713          | Initial SFF aid: Ju | ıly 1, 2017 enrollment              | 300.00 | \$2,013,900 | No         | 31700    | 2001     |
|   |                |                 |                  | Adjusted SFF Aid    | d: FY18 qtr 1 ADM cycle 3           | 306.57 | \$2,058,004 | No         | 31700    | 2001     |
|   |                |                 |                  | Final SFF Aid: FY   | 18 ADM qtrs 1-3                     | -      | \$0         | No         | 31700    | 2001     |
| Charter Facilities Funding (CFF) 6 i                          | rate estim     | ate             | \$454.79         | FY18 qtr 1 ADM,     | funding estimate                    | 306.57 | \$139,425   | Yes        | 32914    | 3400     |
| English Language Learners (ELL) Fo                            | unding         |                 | \$338            | FY18 identified I   | ELL                                 | 160.00 | \$54,080    | Yes        | 32371    | 2276     |
| National School Lunch (NSL) State                             | Categoric      | al Funding      | \$1,576          | Oct 1, 2017 F&R     |                                     | 360.00 | \$567,360   | Yes        | 32381    | 2281     |
| NSL Transition  |                |                 | \$0              |                     |                                     | -      | \$0         | Yes        | 32381    | 2281     |
| RO Ground Function  |                |                 |                  |                     |                                     |        |             |            |          |          |
| Professional Development (PD) Fu                              | unding         |                 | \$26.05          | July 1, 2017 enro   | ollment                             | 300.00 | \$7,815     | Yes        | 32256    | 2223     |
| Declining Enrollment Funding (DEF) 3 \$6,713 (Avg of FY       |                |                 | (Avg of FY16 + F | Y17 ADM) - FY17 ADM | -                                   | \$0    | No          | 31460      | 2218     |          |
| uaen, Growth Funding (SSF) 2000 - Intellegioparteix (1.576.2) |                |                 |                  |                     |                                     |        |             |            |          |          |
|   |                |                 |                  |                     |                                     |        |             |            |          |          |



<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA: 6056700 Preliminary Opening date: 07/2015

Refer to corresponding Commissioner's Memo

Capitol City Lighthouse State Aid Notice 2017-18

Open-Enrollment Public

Charter School: March 30, 2018 for additional information.

|                                     |                  |                 |                       | DATA                |                           |        |             |            |          |          |
|-------------------------------------|------------------|-----------------|-----------------------|---------------------|---------------------------|--------|-------------|------------|----------|----------|
| 2015-16 enrollment cap <sup>1</sup> | 344              | 2016-17 enrolli | ment cap <sup>1</sup> | 402                 | 2017-18 enrollment cap 1  | 460    |             |            |          |          |
| 2015-16 grade levels                | K-5              | 2016-17 grade   | levels                | K-6                 | 2017-18 grade levels      | K-7    |             |            |          |          |
| July 1, 2015 enrollment             | 344              | July 1, 2016 en | rollment              | 271                 | July 1, 2017 enrollment   | 295    |             |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)             | 267.85           | 2016-17 ADM (   | Qtrs. 1-3)            | 252.87              | 2017-18 ADM (qtrs. 1-3)   | -      |             |            |          |          |
| 2015-16 ELL students                | 5                | 2016-17 ELL stu | udents                | 4                   | 2017-18 ELL students      | 10     |             |            |          |          |
| Oct 1, 2015 NSL F&R count           | 227              | Oct 1, 2016 NS  | L F&R count           | 205                 | Oct 1, 2017 NSL F&R count | 159    |             |            |          |          |
| Oct 1, 2015 NSL F&R %               | 76%              | Oct 1, 2016 NS  | L F&R %               | 77%                 | Oct 1, 2017 NSL F&R %     | 77%    |             |            |          |          |
|                                     |                  |                 |                       |                     |                           |        |             |            |          |          |
|                                     |                  |                 |                       | FUNDING             |                           |        |             |            |          |          |
| Funding Category                    |                  |                 | Funding Rate          | Existing charter    | added a grade             |        | Amount      | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF) A    | vid <sup>2</sup> |                 | \$6,713               | Initial SFF aid: Jι | ıly 1, 2017 enrollment    | 295.00 | \$1,980,335 | No         | 31700    | 2001     |
|                                     |                  |                 |                       | Adjusted SFF Aid    | d: FY18 qtr 1 ADM cycle 3 | 196.96 | \$1,322,192 | No         | 31700    | 2001     |
|                                     |                  |                 |                       | Final SFF Aid: FY   | 18 ADM qtrs 1-3           | -      | \$0         | No         | 31700    | 2001     |
| Charter Facilities Funding (CFF) 6  | rate estim       | ate             | \$454.79              | FY18 qtr 1 ADM      | funding estimate          | 196.96 | \$89,575    | Yes        | 32914    | 3400     |
| English Language Learners (ELL) F   | unding           |                 | \$338                 | FY18 identified I   | ELL                       | 10.00  | \$3,380     | Yes        | 32371    | 2276     |
| National School Lunch (NSL) State   | e Categorio      | cal Funding     | \$1,051               | Oct 1, 2017 F&R     | l .                       | 159.00 | \$167,109   | Yes        | 32381    | 2281     |
| NSL Transition                      |                  |                 | \$0                   |                     |                           | -      | \$0         | Yes        | 32381    | 2281     |
| NSL Growth FainGing                 |                  |                 |                       |                     |                           |        |             |            |          |          |
| Professional Development (PD) F     | unding           |                 | \$26.05               | July 1, 2017 enr    | ollment                   | 295.00 | \$7,685     | Yes        | 32256    | 2223     |
| Declining Enrollment Funding (DE    | EF) <sup>3</sup> |                 | \$6,713               | (Avg of FY16 + F    | Y17 ADM) - FY17 ADM       | 7.490  | \$50,280    | No         | 31460    | 2218     |
| Student Crownt Similar (SCF)        |                  |                 |                       |                     |                           |        |             |            |          |          |
|                                     |                  |                 |                       |                     |                           |        |             |            |          |          |
|                                     |                  |                 |                       |                     |                           |        |             |            |          |          |

<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

Open-Enrollment Public

Charter School:

Rockbridge Montessori School

Preliminary State Aid Notice 2017-18 March 30, 2018 Opening date: 07/2015 Refer to corresponding Commissioner's Memo

for additional information.

|                                     |        |                                     | DATA   |                                     |     |                                      |
|-------------------------------------|--------|-------------------------------------|--------|-------------------------------------|-----|--------------------------------------|
| 2015-16 enrollment cap <sup>1</sup> | 150    | 2016-17 enrollment cap <sup>1</sup> | 180    | 2017-18 enrollment cap <sup>1</sup> | 325 | Scotlear preside if paer year flacts |
| 2015-16 grade levels                | K-5    | 2016-17 grade levels                | K-6    | 2017-18 grade levels                | K-7 |                                      |
| July 1, 2015 enrollment             | 150    | July 1, 2016 enrollment             | 150    | July 1, 2017 enrollment             | 164 |                                      |
| 2015-16 ADM (Qtrs. 1-3)             | 113.20 | 2016-17 ADM (Qtrs. 1-3)             | 139.35 | 2017-18 ADM (qtrs. 1-3)             | -   |                                      |
| 2015-16 ELL students                | -      | 2016-17 ELL students                | -      | 2017-18 ELL students                | 4   |                                      |
| Oct 1, 2015 NSL F&R count           | 61     | Oct 1, 2016 NSL F&R count           | 84     | Oct 1, 2017 NSL F&R count           | 64  |                                      |
| Oct 1, 2015 NSL F&R %               | 55%    | Oct 1, 2016 NSL F&R %               | 56%    | Oct 1, 2017 NSL F&R %               | 55% |                                      |
|                                     |        |                                     |        |                                     |     |                                      |

|   |              | FUNDING                                     |        |             |            |          |          |
|---|--------------|---|--------|-------------|------------|----------|----------|
| Funding Category                                      | Funding Rate | Existing charter added a grade              |        | Amount      | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF) Aid <sup>2</sup>       | \$6,713      | Initial SFF aid: July 1, 2017 enrollment    | 164.00 | \$1,100,932 | No         | 31700    | 2001     |
|   |              | Adjusted SFF Aid: FY18 qtr 1 ADM cycle 3    | 138.70 | \$931,093   | No         | 31700    | 2001     |
|   |              | Final SFF Aid: FY18 ADM qtrs 1-3            | -      | \$0         | No         | 31700    | 2001     |
| Charter Facilities Funding (CFR) & rate estimate      | 19/2         | july 3, 7007 oprofilment/filmding-assumance |        | 19/4        |            |          |          |
| English Language Learners (ELL) Funding               | \$338        | FY18 identified ELL                         | 4.00   | \$1,352     | Yes        | 32371    | 2276     |
| National School Lunch (NSL) State Categorical Funding | \$526        | Oct 1, 2017 F&R                             | 64.00  | *\$33,664   | Yes        | 32381    | 2281     |
| NSL Transition  | \$0          |   | -      | \$0         | Yes        | 32381    | 2281     |
| 851 Stewn Funding                                     | 20           | #2.19/cpcryr, 3tylcare grewith 2#689%       |        | 30          |            |          |          |
| Professional Development (PD) Funding                 | \$26.05      | July 1, 2017 enrollment                     | 164.00 | \$4,272     | Yes        | 32256    | 2223     |
| Declining Enrollment Funding (DEF) <sup>3</sup>       | \$6,713      | (Avg of FY16 + FY17 ADM) - FY17 ADM         | -      | \$0         | No         | 31460    | 2218     |
| Studen: Growth Euning (SGE)                           |              | RELL (40 Avs BAIOS also, FVIS also 1.72)    |        |             |            |          |          |
|   |              | serval (\$1,450) (Aus 457(197, \$16)        |        |             |            |          |          |

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>\*</sup>A change in enrollment data reduced the October 1, 2017 F&R count for Rockbridge Montessori from 94 to 64 (\$49,444 in NSL funding to \$33,664 in NSL funding).

Open-Enrollment Public

Charter School:

Future School of Fort Smith

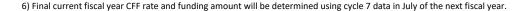
Preliminary
State Aid Notice 2017-18

March 30, 2018

Opening date: 07/2016
Refer to corresponding Commissioner's Memo

for additional information.

|   |                                      |                           |   | DATA  |                                     |       |             |            |          |          |
|---|--------------------------------------|---------------------------|---|---|-------------------------------------|-------|-------------|------------|----------|----------|
| 2015-16 enrollment cap <sup>1</sup> - 2016-17 enrollr |                                      |                           | ment cap <sup>1</sup>                           | 150   | 2017-18 enrollment cap <sup>1</sup> | 300   |             |            |          |          |
| 2015-16 grade levels                                  | 5-16 grade levels - 2016-17 grade le |                           |   | 10  | 2017-18 grade levels                | 10-11 |             |            |          |          |
| July 1, 2015 enrollment                               | -                                    | July 1, 2016 en           | rollment  | 35  | July 1, 2017 enrollment             | 150   |             |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)                               | -                                    | 2016-17 ADM (             | (Qtrs. 1-3)                                     | 66.45   | 2017-18 ADM (qtrs. 1-3)             | -     |             |            |          |          |
| 2015-16 ELL students                                  | -                                    | 2016-17 ELL students      |   | -   | 2017-18 ELL students                | 26    |             |            |          |          |
| Oct 1, 2015 NSL F&R count                             | -                                    | Oct 1, 2016 NSL F&R count |   | 33  | Oct 1, 2017 NSL F&R count           | 90    |             |            |          |          |
| Oct 1, 2015 NSL F&R %                                 | -                                    | Oct 1, 2016 NS            | L F&R %   | 53%   | Oct 1, 2017 NSL F&R %               | 56%   |             |            |          |          |
|   |                                      |                           |   |   |                                     |       |             |            |          |          |
|   |                                      |                           |   | FUNDING   |                                     |       |             |            |          |          |
| Funding Category                                      |                                      |                           | Funding Rate                                    | Existing charter added a grade                  |                                     |       | Amount      | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF) Aid <sup>2</sup>       |                                      |                           | \$6,713   | Initial SFF aid: July 1, 2017 enrollment 150.00 |                                     |       | \$1,006,950 | No         | 31700    | 2001     |
|   |                                      |                           | Adjusted SFF Aid: FY18 qtr 1 ADM cycle 3 145.15 |   | \$974,392                           | No    | 31700       | 2001       |          |          |
|   |                                      |                           |   | Final SFF Aid: FY18 ADM qtrs 1-3                |                                     |       | \$0         | No         | 31700    | 2001     |
| Charter Facilities Funding (CFF) 6 rate estimate      |                                      |                           | \$454.79  | FY18 qtr 1 ADM/funding estimate 145.15          |                                     |       | \$66,012    | Yes        | 32914    | 3400     |
| English Language Learners (ELL) Funding               |                                      |                           | \$338   | FY18 identified ELL 26.00                       |                                     |       | \$8,788     | Yes        | 32371    | 2276     |
| National School Lunch (NSL) State Categorical Funding |                                      |                           | \$526   | Oct 1, 2017 F&R 90.00                           |                                     |       | \$47,340    | Yes        | 32381    | 2281     |
| NSL Transition  |                                      |                           | \$0   | -   |                                     |       | \$0         | Yes        | 32381    | 2281     |
| BSI Growth tonging                                    |                                      |                           |   |   |                                     |       |             |            |          |          |
| Professional Development (PD) Funding                 |                                      |                           | \$26.05   | July 1, 2017 enrollment 150.00                  |                                     |       | \$3,908     | Yes        | 32256    | 2223     |
| Declining Enrollment Funding (DEF) <sup>3</sup>       |                                      |                           | \$6,713   | (Avg of FY16 + FY17 ADM) - FY17 ADM -           |                                     |       | \$0         | No         | 31460    | 2218     |
| Student Growth Ameling (SSE)                          |                                      |                           |   |   |                                     |       |             |            |          |          |
|   |                                      |                           |   |   |                                     |       |             |            |          |          |



<sup>1)</sup> All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

<sup>2)</sup> Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.

<sup>3)</sup> No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

LEA:
Open-Enrollment Public

Charter School:

7240700 Haas Hall Academy Fayetteville Preliminary
State Aid Notice 2017-18
March 30, 2018

Opening date: 07/2004 Refer to corresponding Commissioner's Memo

for additional information.

\$0

No

31460

2218

|   |        |                                     |  | DATA   |                                     |             |           |            |          |          |
|---|--------|-------------------------------------|--|--|-------------------------------------|-------------|-----------|------------|----------|----------|
| 2015-16 enrollment cap 1                              | 400    | 2016-17 enrollment cap <sup>1</sup> |  | 500*   | 2017-18 enrollment cap <sup>1</sup> | 1,500       |           |            |          |          |
| 2015-16 grade levels                                  | 7-12   | 2016-17 grade levels                |  | 7-12   | 2017-18 grade levels                | 7-12        |           |            |          |          |
| July 1, 2015 enrollment                               | 360    | July 1, 2016 en                     | July 1, 2016 enrollment                  |  | July 1, 2017 enrollment             | 830         |           |            |          |          |
| 2015-16 ADM (Qtrs. 1-3)                               | 342.73 | 2016-17 ADM (                       | 2016-17 ADM (Qtrs. 1-3)                  |  | 2017-18 ADM (qtrs. 1-3)             | -           |           |            |          |          |
| 2015-16 ELL students                                  | -      | 2016-17 ELL students                |  | -  | 2017-18 ELL students                | -           |           |            |          |          |
| Oct 1, 2015 NSL F&R count                             | -      | Oct 1, 2016 NSL F&R count           |  | -  | Oct 1, 2017 NSL F&R count           | 4           |           |            |          |          |
| Oct 1, 2015 NSL F&R %                                 | -      | Oct 1, 2016 NS                      | L F&R %                                  | -  | Oct 1, 2017 NSL F&R %               | 1%          |           |            |          |          |
|   |        |                                     |  |  |                                     |             |           |            |          |          |
|   |        |                                     |  | FUNDING  |                                     |             |           |            |          |          |
| Funding Category                                      |        |                                     | Funding Rate                             | Existing charter                               | added a new campus                  |             | Amount    | Restricted | Rev Code | SOF Code |
| State Foundation Funding (SFF) Aid <sup>2</sup>       |        | \$6,713                             | Initial SFF aid: Ju                      | nitial SFF aid: July 1, 2017 enrollment 830.00 |                                     |             | No        | 31700      | 2001     |          |
|   |        |                                     | Adjusted SFF Aid: FY18 qtr 1 ADM cycle 3 |  | 671.94                              | \$4,510,733 |           |            |          |          |
|   |        |                                     | Final SFF Aid: FY                        | '18 ADM qtrs 1-3                               | -                                   | \$0         |           |            |          |          |
| Charter Facilities Funding (CFF) 6 rate estimate      |        |                                     | \$454.79                                 | FY18 qtr 1 ADM/funding estimate 671.94         |                                     |             | \$305,592 | Yes        | 32914    | 3400     |
| English Language Learners (ELL) Funding               |        |                                     | \$338                                    | FY18 identified                                | FY18 identified ELL -               |             |           | Yes        | 32371    | 2276     |
| National School Lunch (NSL) State Categorical Funding |        |                                     | \$526                                    | Oct 1, 2017 F&R 4.00                           |                                     |             | \$2,104   | Yes        | 32381    | 2281     |
| NSL Transition  |        | \$0                                 |  |  | -                                   | \$0         | Yes       | 32381      | 2281     |          |
|   |        |                                     |  |  |                                     |             | 25/23     |            |          |          |
| Professional Development (PD) Funding                 |        | \$26.05                             | July 1, 2017 enr                         | July 1, 2017 enrollment 830.00                 |                                     |             | Yes       | 32256      | 2223     |          |

(Avg of FY16 + FY17 ADM) - FY17 ADM

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

Declining Enrollment Funding (DEF) 3

1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.

\$6,713

- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>\*</sup>Enrollment cap increased during FY17.

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.

LEA: 7241700 Preliminary Opening date: 07/2015

Refer to corresponding Commissioner's Memo

Ozark Montessori Academy State Aid Notice 2017-18

Charter School: March 30, 2018 for additional information.

|   |   |                                     |  | DATA  |                                     |             |             |          |          |      |  |
|---|---|-------------------------------------|--|---|-------------------------------------|-------------|-------------|----------|----------|------|--|
| 2015-16 enrollment cap <sup>1</sup>                   | 140   | 2016-17 enrollment cap <sup>1</sup> |  | 200   | 2017-18 enrollment cap <sup>1</sup> | 264         |             |          |          |      |  |
| 2015-16 grade levels                                  | K-6   | 2016-17 grade levels                |  | K-7   | 2017-18 grade levels                | K-8         |             |          |          |      |  |
| July 1, 2015 enrollment                               | 120   | July 1, 2016 enrollment             |  | 200   | July 1, 2017 enrollment             | 249         |             |          |          |      |  |
| 2015-16 ADM (Qtrs. 1-3)                               | 135.20  | 2016-17 ADM (Qtrs. 1-3)             |  | 177.92  | 2017-18 ADM (qtrs. 1-3)             | -           |             |          |          |      |  |
| 2015-16 ELL students                                  | 33  | 2016-17 ELL students                |  | 44  | 2017-18 ELL students                | 24          |             |          |          |      |  |
| Oct 1, 2015 NSL F&R count                             | 90  | Oct 1, 2016 NSL F&R count           |  | 102   | Oct 1, 2017 NSL F&R count           | 115         |             |          |          |      |  |
| Oct 1, 2015 NSL F&R %                                 | 66%   | Oct 1, 2016 NS                      | Oct 1, 2016 NSL F&R %                      |   | Oct 1, 2017 NSL F&R %               | 44%         |             |          |          |      |  |
|   |   |                                     |  |   |                                     |             |             |          |          |      |  |
|   | FUNDING   |                                     |  |   |                                     |             |             |          |          |      |  |
| Funding Category                                      |   |                                     | Funding Rate                               | Existing charter                                | added a grade                       | Amount      | Restricted  | Rev Code | SOF Code |      |  |
| State Foundation Funding (SFF) Aid                    | State Foundation Funding (SFF) Aid <sup>2</sup> |                                     |  | Initial SFF aid: July 1, 2017 enrollment 249.00 |                                     |             | \$1,671,537 | No       | 31700    | 2001 |  |
|   |   |                                     | Adjusted SFF Aid: FY18 qtr 1 ADM cycle 3 2 |   | 208.35                              | \$1,398,654 | No          | No 31700 | 2001     |      |  |
|   |   | Final SFF Aid: FY18 ADM qtrs 1-3    |  | 18 ADM qtrs 1-3                                 | =                                   | \$0         | No          | 31700    | 2001     |      |  |
| Charter Facilities Funding (CFF) 6 rate estimate      |   |                                     | \$454.79                                   | FY18 qtr 1 ADM/funding estimate 208.35          |                                     |             | \$94,755    | Yes      | 32914    | 3400 |  |
| English Language Learners (ELL) Funding               |   | \$338                               | FY18 identified ELL 24.00                  |   |                                     | \$8,112     | Yes         | 32371    | 2276     |      |  |
| National School Lunch (NSL) State Categorical Funding |   |                                     | \$526                                      | Oct 1, 2017 F&R 115.00                          |                                     |             | *\$53,229   | Yes      | 32381    | 2281 |  |
| NSL Transition  |   | \$0                                 | <del>-</del>                               |   |                                     | \$0         | Yes         | 32381    | 2281     |      |  |
| 850. Showth Funding                                   |   |                                     |  |   |                                     |             | \$0         |          |          |      |  |
| Professional Development (PD) Funding                 |   |                                     | \$26.05                                    | July 1, 2017 enrollment 249.00                  |                                     |             | \$6,486     | Yes      | 32256    | 2223 |  |
| Declining Enrollment Funding (DEF) 3                  |   |                                     | \$6,713                                    | (Avg of FY16 + FY17 ADM) - FY17 ADM -           |                                     |             | \$0         | No       | 31460    | 2218 |  |
| Standard Convolution on the (Sec.)                    |   |                                     |  |   |                                     |             |             |          |          |      |  |
|   |   |                                     |  |   |                                     |             |             |          |          |      |  |

ADM-average daily membership, avg-average, F&R-free and reduced, LEA-local education agency, Oct-October, Qtr(s)-quarter(s), Est-estimated, Rev-Revenue, SOF-source of fund

Open-Enrollment Public

- 1) All enrollment data, ADM data, ADM estimates, and participating student counts used in charter school funding calculations are subject to applicable enrollment caps.
- 2) Prior year 3-qtr ADM is used to calculate SFF for charter schools funded on prior year ADM data. For charter schools funded on current year ADM data, the final determination of SFF is not available until after current year 3-qtr ADM is established. Adjustments may be necessary after cycle 7 reporting if changes are made to ADM data. Current year funded charter schools are not eligible for student growth funding.
- 3) No open-enrollment public charter school shall receive both declining enrollment funding under A.C.A. § 6-20-2305(a)(3)(A)(i) and student growth funding under A.C.A. § 6-20-2305(c)(2) as amended by Act 741 of 2017.

<sup>\*</sup>Per Act 1220 of 2011, reduced FY18 NSL by \$7,261 (from \$60,490 to \$53,229)

<sup>6)</sup> Final current fiscal year CFF rate and funding amount will be determined using cycle 7 data in July of the next fiscal year.